

FINANCE

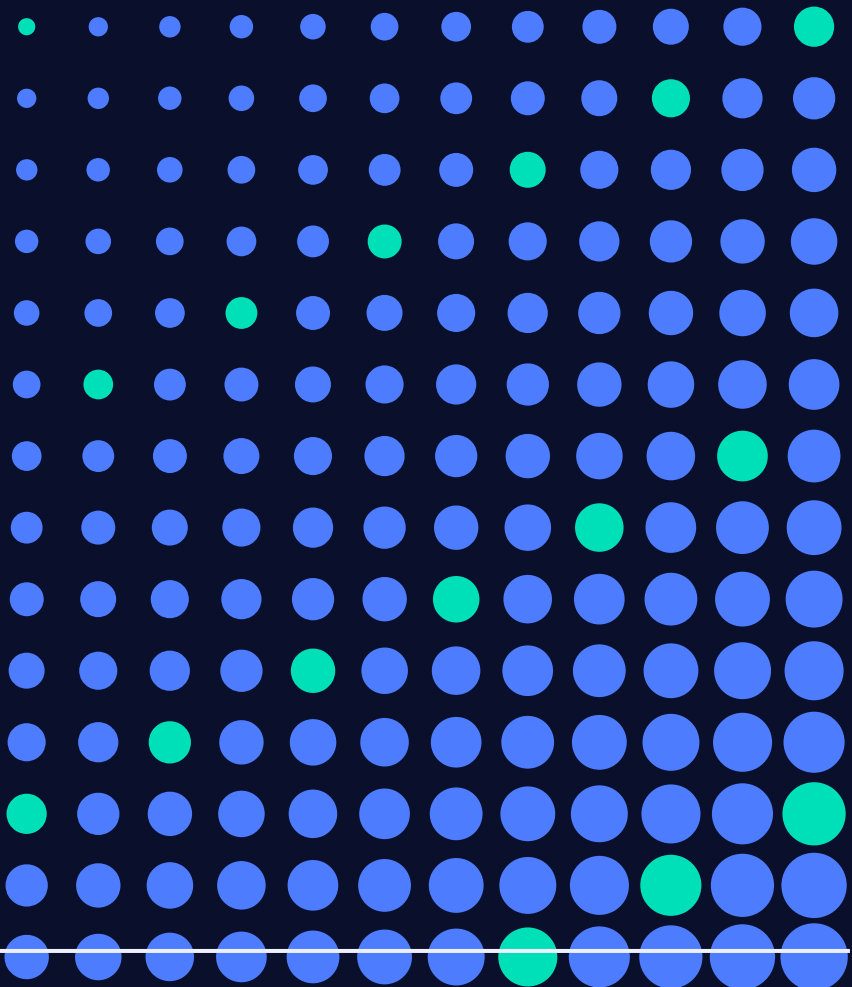
Event Budget

College Tech Fest 2026 · March 2026

PREPARED BY
Finance team

PERIOD
March 2026

STATUS
For approval

A decorative graphic on the right side of the slide consists of a grid of dots. The dots are arranged in 10 rows and 12 columns. Most dots are blue, but several are green, creating a pattern that resembles a barcode or a stylized logo. The green dots are located at various positions: (row, column) coordinates (1,1), (1,12), (2,10), (3,8), (4,6), (5,2), (6,11), (7,9), (8,7), (9,3), (10,1), (10,12), (11,10), (12,8), (13,6), (14,4), (15,2), (16,1), (16,12), (17,10), (18,8), (19,6), (20,4), (21,2), (22,1), (22,12), (23,10), (24,8), (25,6), (26,4), (27,2), (28,1), (28,12), (29,10), (30,8), (31,6), (32,4), (33,2), (34,1), (34,12), (35,10), (36,8), (37,6), (38,4), (39,2), (40,1), (40,12), (41,10), (42,8), (43,6), (44,4), (45,2), (46,1), (46,12), (47,10), (48,8), (49,6), (50,4), (51,2), (52,1), (52,12), (53,10), (54,8), (55,6), (56,4), (57,2), (58,1), (58,12), (59,10), (60,8), (61,6), (62,4), (63,2), (64,1), (64,12), (65,10), (66,8), (67,6), (68,4), (69,2), (70,1), (70,12), (71,10), (72,8), (73,6), (74,4), (75,2), (76,1), (76,12), (77,10), (78,8), (79,6), (80,4), (81,2), (82,1), (82,12), (83,10), (84,8), (85,6), (86,4), (87,2), (88,1), (88,12), (89,10), (90,8), (91,6), (92,4), (93,2), (94,1), (94,12), (95,10), (96,8), (97,6), (98,4), (99,2), (100,1), (100,12), (101,10), (102,8), (103,6), (104,4), (105,2), (106,1), (106,12), (107,10), (108,8), (109,6), (110,4), (111,2), (112,1), (112,12), (113,10), (114,8), (115,6), (116,4), (117,2), (118,1), (118,12), (119,10), (120,8), (121,6), (122,4), (123,2), (124,1), (124,12), (125,10), (126,8), (127,6), (128,4), (129,2), (130,1), (130,12), (131,10), (132,8), (133,6), (134,4), (135,2), (136,1), (136,12), (137,10), (138,8), (139,6), (140,4), (141,2), (142,1), (142,12), (143,10), (144,8), (145,6), (146,4), (147,2), (148,1), (148,12), (149,10), (150,8), (151,6), (152,4), (153,2), (154,1), (154,12), (155,10), (156,8), (157,6), (158,4), (159,2), (160,1), (160,12), (161,10), (162,8), (163,6), (164,4), (165,2), (166,1), (166,12), (167,10), (168,8), (169,6), (170,4), (171,2), (172,1), (172,12), (173,10), (174,8), (175,6), (176,4), (177,2), (178,1), (178,12), (179,10), (180,8), (181,6), (182,4), (183,2), (184,1), (184,12), (185,10), (186,8), (187,6), (188,4), (189,2), (190,1), (190,12), (191,10), (192,8), (193,6), (194,4), (195,2), (196,1), (196,12), (197,10), (198,8), (199,6), (200,4), (201,2), (202,1), (202,12), (203,10), (204,8), (205,6), (206,4), (207,2), (208,1), (208,12), (209,10), (210,8), (211,6), (212,4), (213,2), (214,1), (214,12), (215,10), (216,8), (217,6), (218,4), (219,2), (220,1), (220,12), (221,10), (222,8), (223,6), (224,4), (225,2), (226,1), (226,12), (227,10), (228,8), (229,6), (230,4), (231,2), (232,1), (232,12), (233,10), (234,8), (235,6), (236,4), (237,2), (238,1), (238,12), (239,10), (240,8), (241,6), (242,4), (243,2), (244,1), (244,12), (245,10), (246,8), (247,6), (248,4), (249,2), (250,1), (250,12), (251,10), (252,8), (253,6), (254,4), (255,2), (256,1), (256,12), (257,10), (258,8), (259,6), (260,4), (261,2), (262,1), (262,12), (263,10), (264,8), (265,6), (266,4), (267,2), (268,1), (268,12), (269,10), (270,8), (271,6), (272,4), (273,2), (274,1), (274,12), (275,10), (276,8), (277,6), (278,4), (279,2), (280,1), (280,12), (281,10), (282,8), (283,6), (284,4), (285,2), (286,1), (286,12), (287,10), (288,8), (289,6), (290,4), (291,2), (292,1), (292,12), (293,10), (294,8), (295,6), (296,4), (297,2), (298,1), (298,12), (299,10), (300,8), (301,6), (302,4), (303,2), (304,1), (304,12), (305,10), (306,8), (307,6), (308,4), (309,2), (310,1), (310,12), (311,10), (312,8), (313,6), (314,4), (315,2), (316,1), (316,12), (317,10), (318,8), (319,6), (320,4), (321,2), (322,1), (322,12), (323,10), (324,8), (325,6), (326,4), (327,2), (328,1), (328,12), (329,10), (330,8), (331,6), (332,4), (333,2), (334,1), (334,12), (335,10), (336,8), (337,6), (338,4), (339,2), (340,1), (340,12), (341,10), (342,8), (343,6), (344,4), (345,2), (346,1), (346,12), (347,10), (348,8), (349,6), (350,4), (351,2), (352,1), (352,12), (353,10), (354,8), (355,6), (356,4), (357,2), (358,1), (358,12), (359,10), (360,8), (361,6), (362,4), (363,2), (364,1), (364,12), (365,10), (366,8), (367,6), (368,4), (369,2), (370,1), (370,12), (371,10), (372,8), (373,6), (374,4), (375,2), (376,1), (376,12), (377,10), (378,8), (379,6), (380,4), (381,2), (382,1), (382,12), (383,10), (384,8), (385,6), (386,4), (387,2), (388,1), (388,12), (389,10), (390,8), (391,6), (392,4), (393,2), (394,1), (394,12), (395,10), (396,8), (397,6), (398,4), (399,2), (400,1), (400,12), (401,10), (402,8), (403,6), (404,4), (405,2), (406,1), (406,12), (407,10), (408,8), (409,6), (410,4), (411,2), (412,1), (412,12), (413,10), (414,8), (415,6), (416,4), (417,2), (418,1), (418,12), (419,10), (420,8), (421,6), (422,4), (423,2), (424,1), (424,12), (425,10), (426,8), (427,6), (428,4), (429,2), (430,1), (430,12), (431,10), (432,8), (433,6), (434,4), (435,2), (436,1), (436,12), (437,10), (438,8), (439,6), (440,4), (441,2), (442,1), (442,12), (443,10), (444,8), (445,6), (446,4), (447,2), (448,1), (448,12), (449,10), (450,8), (451,6), (452,4), (453,2), (454,1), (454,12), (455,10), (456,8), (457,6), (458,4), (459,2), (460,1), (460,12), (461,10), (462,8), (463,6), (464,4), (465,2), (466,1), (466,12), (467,10), (468,8), (469,6), (470,4), (471,2), (472,1), (472,12), (473,10), (474,8), (475,6), (476,4), (477,2), (478,1), (478,12), (479,10), (480,8), (481,6), (482,4), (483,2), (484,1), (484,12), (485,10), (486,8), (487,6), (488,4), (489,2), (490,1), (490,12), (491,10), (492,8), (493,6), (494,4), (495,2), (496,1), (496,12), (497,10), (498,8), (499,6), (500,4), (501,2), (502,1), (502,12), (503,10), (504,8), (505,6), (506,4), (507,2), (508,1), (508,12), (509,10), (510,8), (511,6), (512,4), (513,2), (514,1), (514,12), (515,10), (516,8), (517,6), (518,4), (519,2), (520,1), (520,12), (521,10), (522,8), (523,6), (524,4), (525,2), (526,1), (526,12), (527,10), (528,8), (529,6), (530,4), (531,2), (532,1), (532,12), (533,10), (534,8), (535,6), (536,4), (537,2), (538,1), (538,12), (539,10), (540,8), (541,6), (542,4), (543,2), (544,1), (544,12), (545,10), (546,8), (547,6), (548,4), (549,2), (550,1), (550,12), (551,10), (552,8), (553,6), (554,4), (555,2), (556,1), (556,12), (557,10), (558,8), (559,6), (560,4), (561,2), (562,1), (562,12), (563,10), (564,8), (565,6), (566,4), (567,2), (568,1), (568,12), (569,10), (570,8), (571,6), (572,4), (573,2), (574,1), (574,12), (575,10), (576,8), (577,6), (578,4), (579,2), (580,1), (580,12), (581,10), (582,8), (583,6), (584,4), (585,2), (586,1), (586,12), (587,10), (588,8), (589,6), (590,4), (591,2), (592,1), (592,12), (593,10), (594,8), (595,6), (596,4), (597,2), (598,1), (598,12), (599,10), (600,8), (601,6), (602,4), (603,2), (604,1), (604,12), (605,10), (606,8), (607,6), (608,4), (609,2), (610,1), (610,12), (611,10), (612,8), (613,6), (614,4), (615,2), (616,1), (616,12), (617,10), (618,8), (619,6), (620,4), (621,2), (622,1), (622,12), (623,10), (624,8), (625,6), (626,4), (627,2), (628,1), (628,12), (629,10), (630,8), (631,6), (632,4), (633,2), (634,1), (634,12), (635,10), (636,8), (637,6), (638,4), (639,2), (640,1), (640,12), (641,10), (642,8), (643,6), (644,4), (645,2), (646,1), (646,12), (647,10), (648,8), (649,6), (650,4), (651,2), (652,1), (652,12), (653,10), (654,8), (655,6), (656,4), (657,2), (658,1), (658,12), (659,10), (660,8), (661,6), (662,4), (663,2), (664,1), (664,12), (665,10), (666,8), (667,6), (668,4), (669,2), (670,1), (670,12), (671,10), (672,8), (673,6), (674,4), (675,2), (676,1), (676,12), (677,10), (678,8), (679,6), (680,4), (681,2), (682,1), (682,12), (683,10), (684,8), (685,6), (686,4), (687,2), (688,1), (688,12), (689,10), (690,8), (691,6), (692,4), (693,2), (694,1), (694,12), (695,10), (696,8), (697,6), (698,4), (699,2), (700,1), (700,12), (701,10), (702,8), (703,6), (704,4), (705,2), (706,1), (706,12), (707,10), (708,8), (709,6), (710,4), (711,2), (712,1), (712,12), (713,10), (714,8), (715,6), (716,4), (717,2), (718,1), (718,12), (719,10), (720,8), (721,6), (722,4), (723,2), (724,1), (724,12), (725,10), (726,8), (727,6), (728,4), (729,2), (730,1), (730,12), (731,10), (732,8), (733,6), (734,4), (735,2), (736,1), (736,12), (737,10), (738,8), (739,6), (740,4), (741,2), (742,1), (742,12), (743,10), (744,8), (745,6), (746,4), (747,2), (748,1), (748,12), (749,10), (750,8), (751,6), (752,4), (753,2), (754,1), (754,12), (755,10), (756,8), (757,6), (758,4), (759,2), (760,1), (760,12), (761,10), (762,8), (763,6), (764,4), (765,2), (766,1), (766,12), (767,10), (768,8), (769,6), (770,4), (771,2), (772,1), (772,12), (773,10), (774,8), (775,6), (776,4), (777,2), (778,1), (778,12), (779,10), (780,8), (781,6), (782,4), (783,2), (784,1), (784,12), (785,10), (786,8), (787,6), (788,4), (789,2), (790,1), (790,12), (791,10), (792,8), (793,6), (794,4), (795,2), (796,1), (796,12), (797,10), (798,8), (799,6), (800,4), (801,2), (802,1), (802,12), (803,10), (804,8), (805,6), (806,4), (807,2), (808,1), (808,12), (809,10), (810,8), (811,6), (812,4), (813,2), (814,1), (814,12), (815,10), (816,8), (817,6), (818,4), (819,2), (820,1), (820,12), (821,10), (822,8), (823,6), (824,4), (825,2), (826,1), (826,12), (827,10), (828,8), (829,6), (830,4), (831,2), (832,1), (832,12), (833,10), (834,8), (835,6), (836,4), (837,2), (838,1), (838,12), (839,10), (840,8), (841,6), (842,4), (843,2), (844,1), (844,12), (845,10), (846,8), (847,6), (848,4), (849,2), (850,1), (850,12), (851,10), (852,8), (853,6), (854,4), (855,2), (856,1), (856,12), (857,10), (858,8), (859,6), (860,4), (861,2), (862,1), (862,12), (863,10), (864,8), (865,6), (866,4), (867,2), (868,1), (868,12), (869,10), (870,8), (871,6), (872,4), (873,2), (874,1), (874,12), (875,10), (876,8), (877,6), (878,4), (879,2), (880,1), (880,12), (881,10), (882,8), (883,6), (884,4), (885,2), (886,1), (886,12), (887,10), (888,8), (889,6), (890,4), (891,2), (892,1), (892,12), (893,10), (894,8), (895,6), (896,4), (897,2), (898,1), (898,12), (899,10), (900,8), (901,6), (902,4), (903,2), (904,1), (904,12), (905,10), (906,8), (907,6), (908,4), (909,2), (910,1), (910,12), (911,10), (912,8), (913,6), (914,4), (915,2), (916,1), (916,12), (917,10), (918,8), (919,6), (920,4), (921,2), (922,1), (922,12), (923,10), (924,8), (925,6), (926,4), (927,2), (928,1), (928,12), (929,10), (930,8), (931,6), (932,4), (933,2), (934,1), (934,12), (935,10), (936,8), (937,6), (938,4), (939,2), (940,1), (940,12), (941,10), (942,8), (943,6), (944,4), (945,2), (946,1), (946,12), (947,10), (948,8), (949,6), (950,4), (951,2), (952,1), (952,12), (953,10), (954,8), (955,6), (956,4), (957,2), (958,1), (958,12), (959,10), (960,8), (961,6), (962,4), (963,2), (964,1), (964,12), (965,10), (966,8), (967,6), (968,4), (969,2), (970,1), (970,12), (971,10), (972,8), (973,6), (974,4), (975,2), (976,1), (976,12), (977,10), (978,8), (979,6), (980,4), (981,2), (982,1), (982,12), (983,10), (984,8), (985,6), (986,4), (987,2), (988,1), (988,12), (989,10), (990,8), (991,6), (992,4), (993,2), (994,1), (994,12), (995,10), (996,8), (997,6), (998,4), (999,2), (1000,1), (1000,12), (1001,10), (1002,8), (1003,6), (1004,4), (1005,2), (1006,1), (1006,12), (1007,10), (1008,8), (1009,6), (1010,4), (1011,2), (1012,1), (1012,12), (1013,10), (1014,8), (1015,6), (1016,4), (1017,2), (1018,1), (1018,12), (1019,10), (1020,8), (1021,6), (1022,4), (1023,2), (1024,1), (1024,12), (1025,10), (1026,8), (1027,6), (1028,4), (1029,2), (1030,1), (1030,12), (1031,10), (1032,8), (1033,6), (1034,4), (1035,2), (1036,1), (1036,12), (1037,10), (1038,8), (1039,6), (1040,4), (1041,2), (1042,1), (1042,12), (1043,10), (1044,8), (1045,6), (1046,4), (1047,2), (1048,1), (1048,12), (1049,10), (1050,8), (1051,6), (1052,4), (1053,2), (1054,1), (1054,12), (1055,10), (1056,8), (1057,6), (1058,4), (1059,2), (1060,1), (1060,12), (1061,10), (1062,8), (1063,6), (1064,4), (1065,2), (1066,1), (1066,12), (1067,10), (1068,8), (1069,6), (1070,4), (1071,2), (1072,1), (1072,12), (1073,10), (1074,8), (1075,6), (1076,4), (1077,2), (1078,1), (1078,12), (1079,10), (1080,8), (1081,6), (1082,4), (1083,2), (1084,1), (1084,12), (1085,10), (1086,8), (1087,6), (1088,4), (1089,2), (1090,1), (1090,12), (1091,10), (1092,8), (1093,6), (1094,4), (1095,2), (1096,1), (1096,12), (1097,10), (1098,8), (1099,6), (1100,4), (1101,2), (1102,1), (1102,12), (1103,10), (1104,8), (1105,6), (1106,4), (1107,2), (1108,1), (1108,12), (1109,10), (1110,8), (1111,6), (1112,4), (1113,2), (1114,1), (1114,12), (1115,10), (1116,8), (1117,6), (1118,4), (1119,2), (1120,1), (1120,12), (1121,10), (1122,8), (1123,6), (1124,4), (1125,2), (1126,1), (1126,12), (1127,10), (1128,8), (1129,6), (1130,4), (1131,2), (1132,1), (1132,12), (1133,10), (1134,8), (1135,6), (1136,4), (1137,2), (1138,1), (1138,12), (1139,10), (1140,8), (1141,6), (1142,4), (1143,2), (1144,1), (1144,12), (1145,10), (1146,8), (1147,6), (1148,4), (1149,2), (1150,1), (1150,12), (1151,10), (1152,8), (1153,6), (1154,4), (1155,2), (1156,1), (1156,12), (1157,10), (1158,8), (1159,6), (1160,4), (1161,2), (1162,1), (1162,12), (1163,10), (1164,8), (1165,6), (1166,4), (1167,2), (1168,1), (1168,12), (1169,10), (1170,8), (1171,6), (1172,4), (1173,2), (1174,1), (1174,12), (1175,10), (1176,8), (1177,6), (1178,4), (1179,2), (1180,1), (1180,12), (1181,10), (1182,8), (1183,6), (1184,4), (1185,2), (1186,1), (1186,12), (1187,10), (1188,8), (1189,6), (1190,4), (1191,2), (1192,1), (1192,12), (1193,10), (1194,8), (1195,6), (1196,4), (1197,2), (1198,1), (1198,12), (1199,10), (1200,8), (1201,6), (1202,4), (1203,2), (1204,1), (1204,12), (1205,10), (1206,8), (1207,6), (1208,4), (1209,2), (1210,1), (1210,12), (1211,10), (1212,8), (1213,6), (1214,4), (1215,2), (1216,1), (1216,12), (1217,10), (1218,8), (1219,6), (1220,4), (1221,2), (1222,1), (1222,12), (1223,10), (1224,8), (1225,6), (1226,4), (1227,2), (1228,1), (1228,12), (1229,10), (1230,8), (1231,6), (1232,4), (1233,2), (1234,1), (1234,12), (1235,10), (1236,8), (1237,6), (1238,4), (1239,2), (1240,1), (1240,12), (1241,10), (1242,8), (1243,6), (1244,4), (1245,2), (1246,1), (1246,12), (1247,10), (1248,8), (1249,6), (1250,4), (1251,2), (1252,1), (1252,12), (1253,10), (1254,8), (1255,6), (1256,4), (1257,2), (1258,1), (1258,12), (1259,10), (1260,8), (1261,6), (1262,4), (1263,2), (1264,1), (1264,12), (1265,10), (1266,8), (1267,6), (1268,4), (1269,2), (1270,1), (1270,12), (1271,10), (1272,8), (1273,6), (1274,4), (1275,2), (1276,1), (1276,12), (1277,10), (1278,8), (1279,6), (1280,4), (1281,2), (1282,1), (1282,12), (1283,10), (1284,8), (1285,6), (1286,4), (1287,2), (1288,1), (1288,12), (1289,10), (1290,8), (1291,6), (1292,4), (1293,2), (1294,1), (1294,12), (1295,10), (1296,8), (1297,6), (1298,4), (1299,2), (1300,1), (1300,12), (1301,10), (1302,8), (1303,6), (1304,4), (1305,2), (1306,1), (1306,12), (1307,10), (1308,8), (1309,6), (1310,4), (1311,2), (1312,1), (1312,12), (1313,10), (1314,8), (1315,6), (1316,4), (1317,2), (1318,1), (1318,12), (1319,10), (1320,8), (1321,6), (1322,4), (1323,2), (1324,1), (1324,12), (1325,10), (1326,8), (1327,6), (1328,4), (1329,2), (1330,1), (1330,12), (1331,10), (1332,8), (1333,6), (1334,4), (1335,2), (1336,1), (1336,12), (1337,10), (1338,8), (1339,6), (1340,4), (1341,2), (1342,1), (1342,12), (1343,10), (1344,8), (1345,6), (1346,4), (1347,2), (1348,1), (1348,12), (1349,10), (1350,8), (1351,6), (1352,4), (1353,2), (1354,1), (1354,12), (1355,10), (1356,8), (1357,6), (1358,4), (1359,2), (1360,1), (1360,12), (1361,10), (1362,8), (1363,6), (1364,4), (1365,2), (1366,1), (1366,12), (1367,10), (1368,8), (1369,6), (1370,4), (1371,2), (1372,1), (1372,12), (1373,10), (1374,8), (1375,6), (1376,4), (1377,2), (1

Agenda

- 01 Summary
- 02 Income & costs
- 03 Budget
- 04 Recommendations



Image

01

SUMMARY

Financial summary

₹12.4 Cr

total budget

₹1.8 Cr

planned surplus

8%

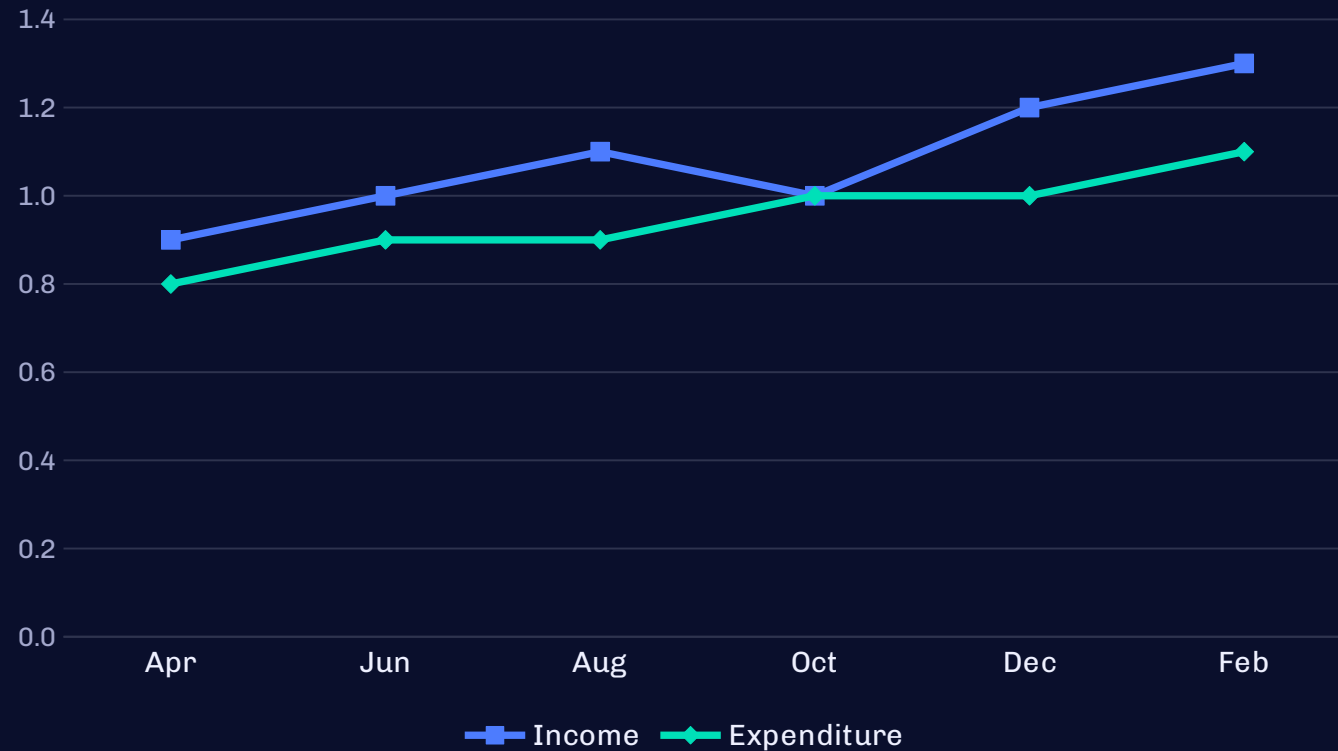
cost reduction target

Sample figures for illustration.

02

INCOME & COSTS

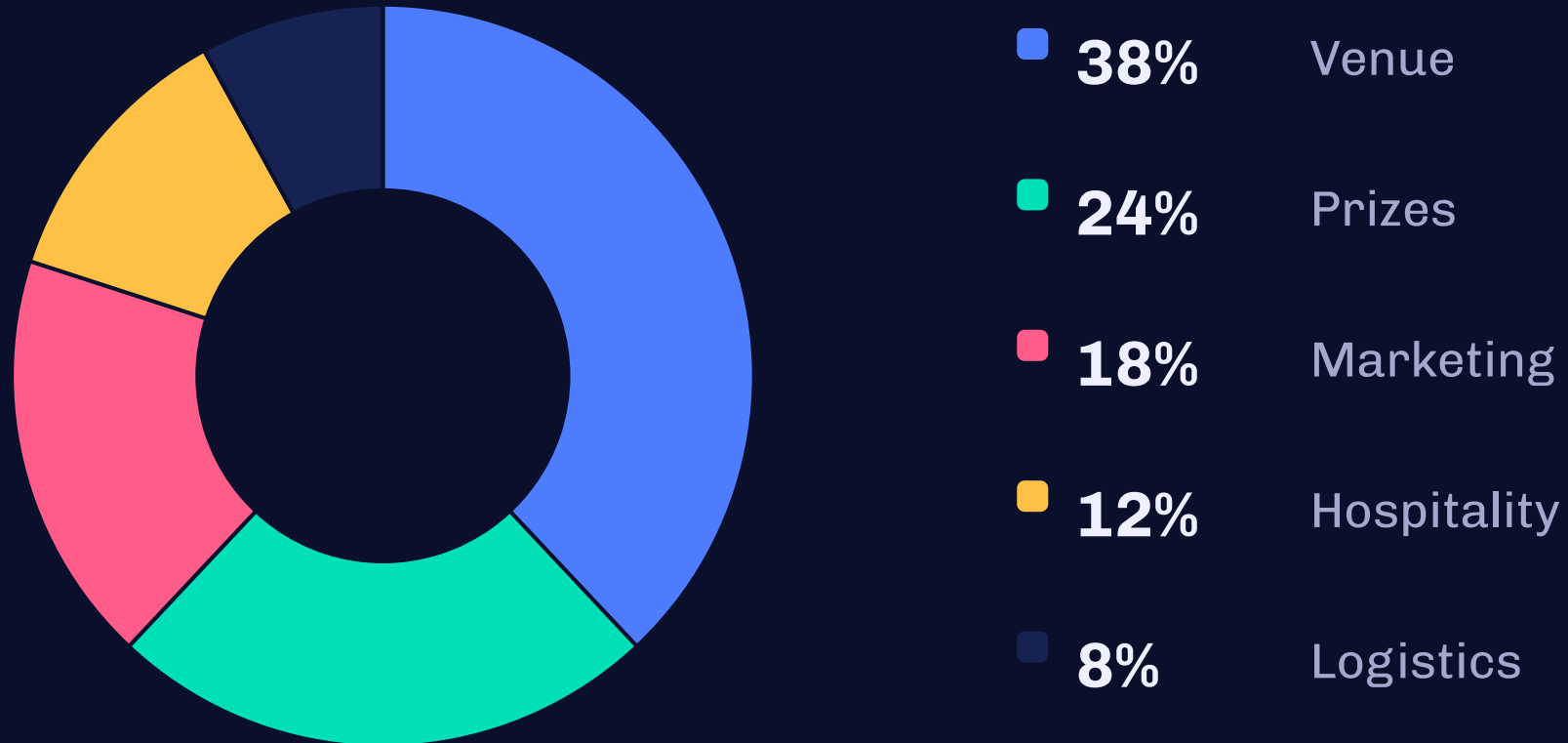
Income and expenditure



Income stayed ahead of spending in every period, with the gap widening in Q4.

Sample data for illustration — replace with your own figures.

Where the money goes



Sample data for illustration.

03

BUDGET

Budget by department

Department	Budget	Actual	Variance
Operations	₹4.2 Cr	₹4.0 Cr	+5%
Salaries	₹3.6 Cr	₹3.7 Cr	-3%
Marketing	₹1.4 Cr	₹1.2 Cr	+14%
Technology	₹1.1 Cr	₹1.1 Cr	0%
Admin	₹0.6 Cr	₹0.7 Cr	-17%

Sample data.

Cash position

₹2.6 Cr

cash in hand

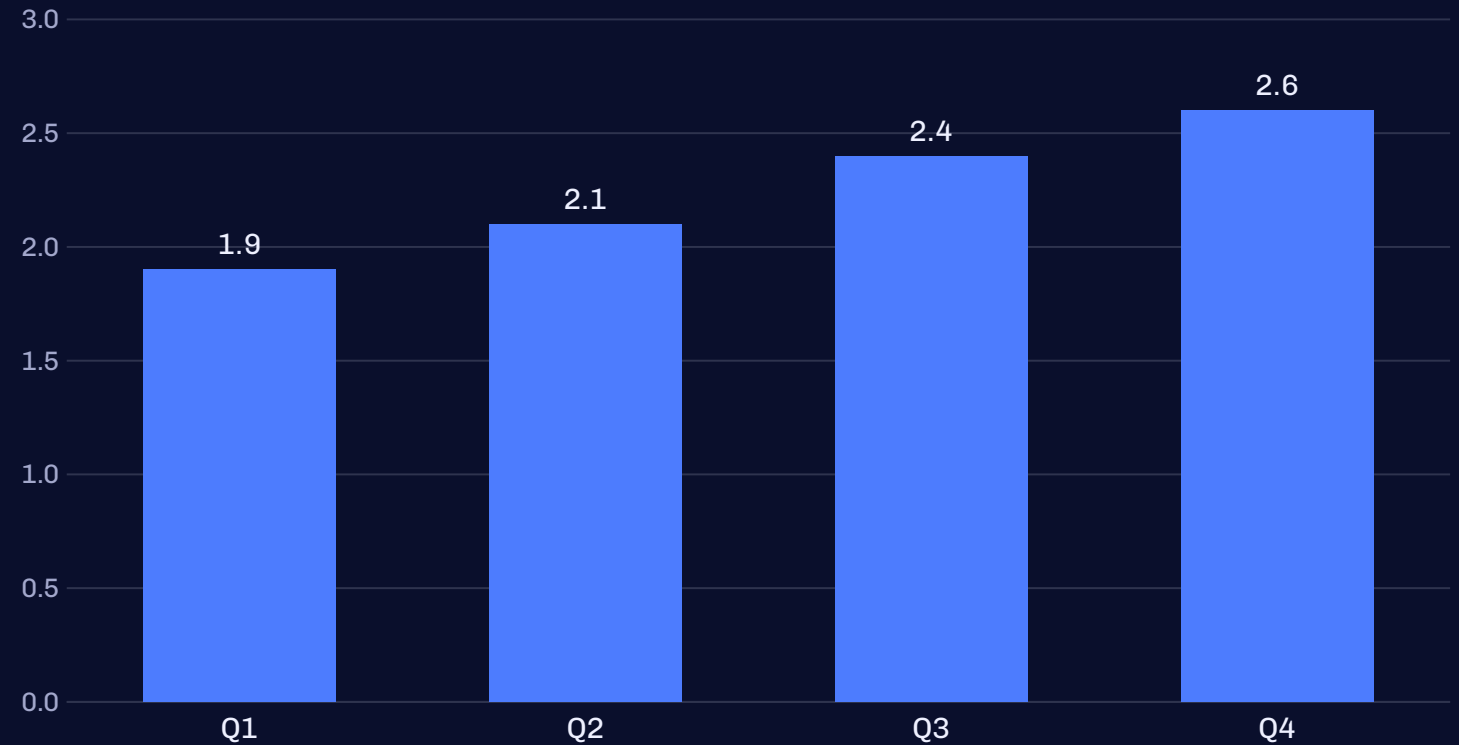
4.2 months

runway

38 days

receivable days

Sample data for illustration.



04

**RECOMMENDATIO
NS**

Recommendations

01

Control costs

Renegotiate the top five vendor contracts.

02

Grow income

Introduce an annual payment plan.

03

Build reserves

Hold three months of costs in reserve.

Approvals requested

- Approve the annual budget as presented
- Approve a 5% contingency reserve
- Authorise quarterly budget reviews
- Adopt the new expense policy

Questions?

Thank you.

Finance team

