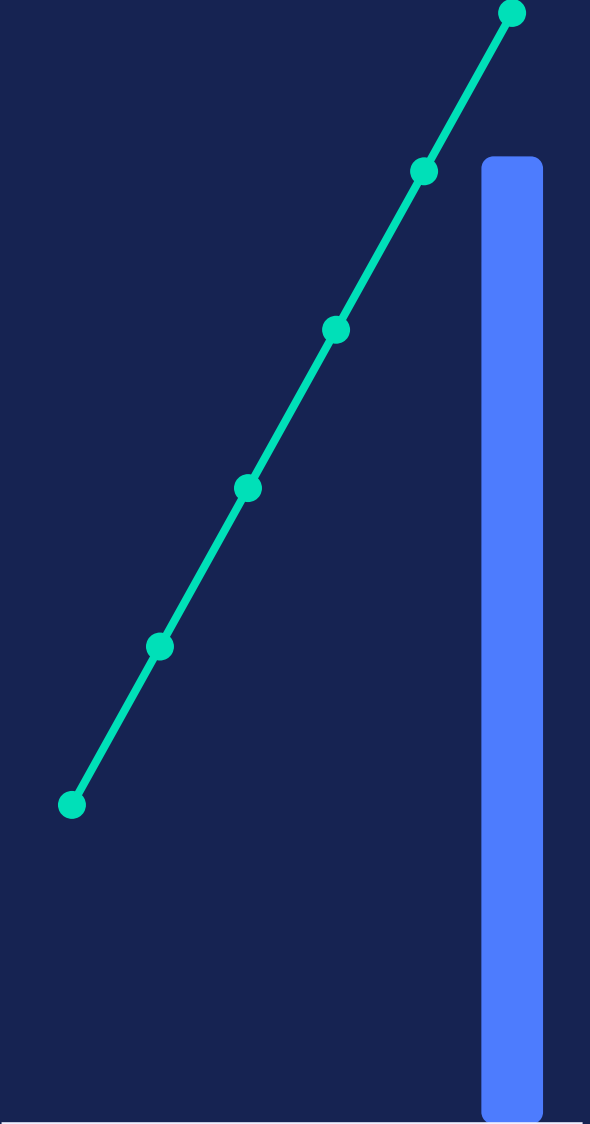




BUSINESS REVIEW

OPERATIONS REVIEW

Silverline Textiles · FY 2025–26

PREPARED BY
Strategy & Finance

PERIOD
FY 2025–26

AUDIENCE
Leadership team



AGENDA

01

Highlights

02

Performance

03

Operations

04

Outlook



HIGHLIGHTS OF THE PERIOD

₹48 Cr

revenue, up 18% year on
year

2,140

active business customers

94%

on-time delivery

All figures are sample data.

Mill efficiency is up, waste is down, and exports are back to growth.



REVENUE BY QUARTER



Growth was strongest in the second half as new contracts came online.

Sample data for illustration — replace with your own figures.



SEGMENT PERFORMANCE

Segment	Revenue	Growth	Margin
Cotton	₹20.2 Cr	+21%	24%
Blends	₹13.4 Cr	+15%	19%
Home textiles	₹8.6 Cr	+12%	17%
Exports	₹5.8 Cr	+9%	14%

Sample data.



OPERATIONAL PRIORITIES

1

Efficiency

Automate reporting and cut month-end close to five days.

2

Quality

Bring complaint resolution under 48 hours.

3

People

Launch a manager development programme.

CUSTOMER SATISFACTION

4.6/5

average rating

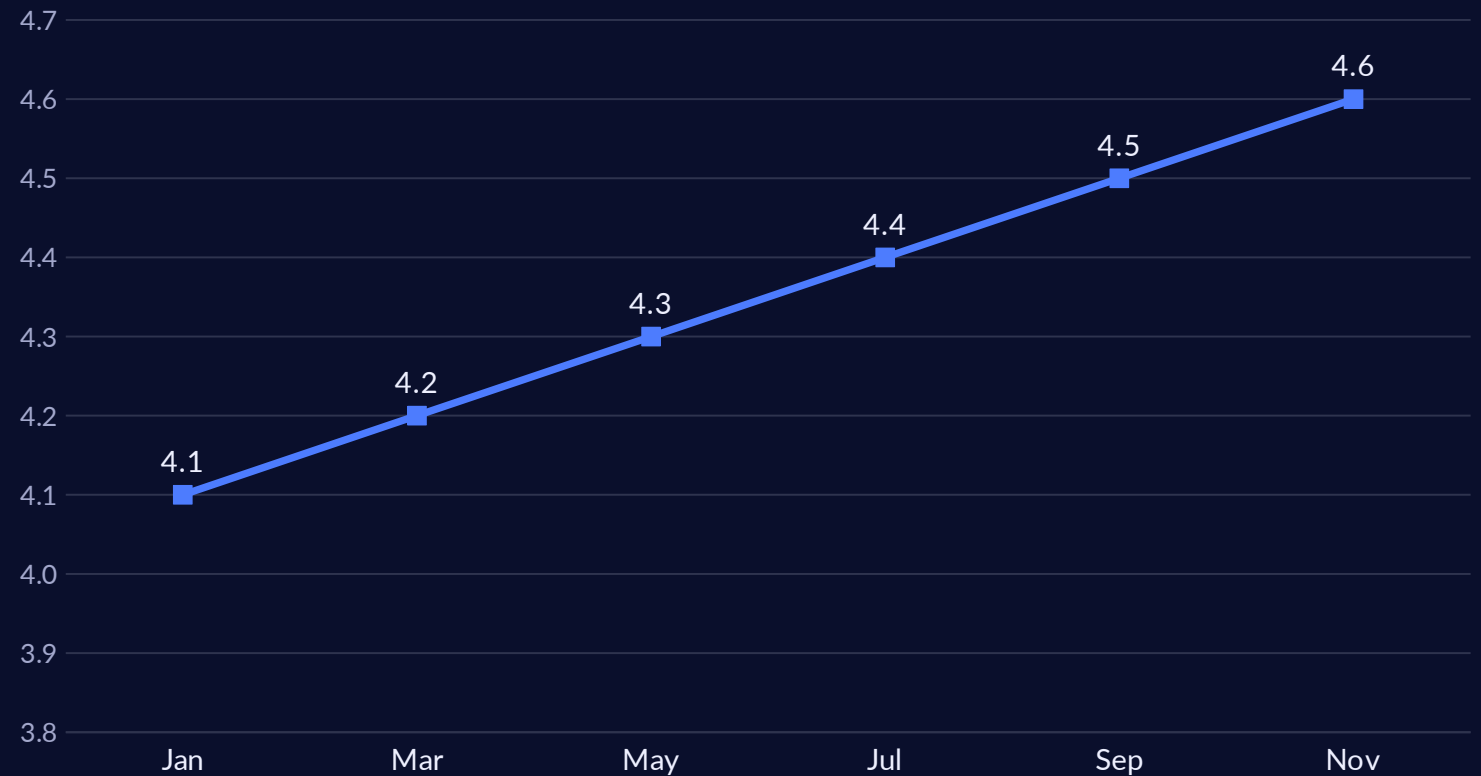
62

net promoter score

-18%

fewer complaints

Sample data for illustration.





WHERE WE STAND

S

Strengths

Loyal customer base

Strong delivery record

W

Weaknesses

Manual processes

Thin bench in sales

O

Opportunities

New regions

Digital self-service

T

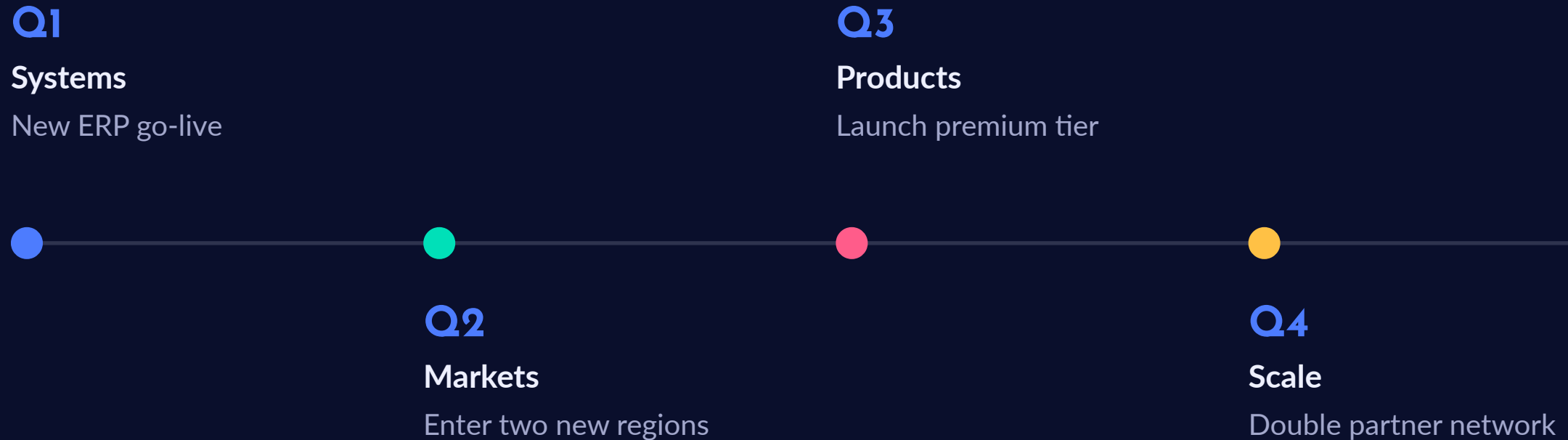
Threats

Price competition

Rising input costs



PLAN FOR NEXT YEAR



DECISIONS NEEDED

- ▶ Approve the regional expansion budget
- ▶ Confirm hiring plan for sales and support
- ▶ Agree on the new pricing structure
- ▶ Nominate owners for each priority



Image

DISCUSSION

Thank you – questions and decisions.

Strategy & Finance team

