

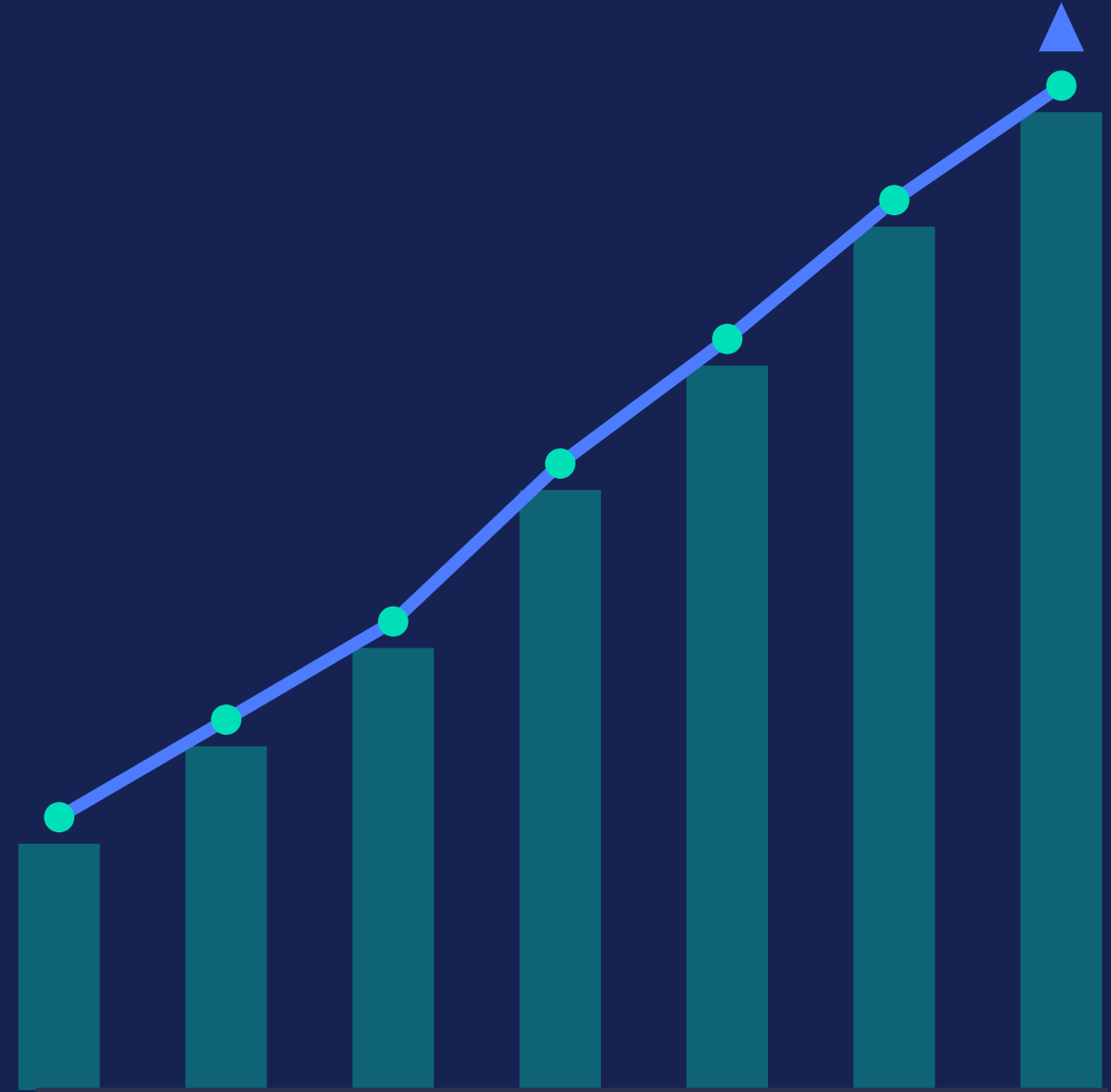
Half-Year Business Update

Crestline Foods · H1 2026

PREPARED BY
Strategy & Finance

PERIOD
H1 2026

AUDIENCE
Leadership team



Agenda

01

Highlights

02

Performance

03

Operations

04

Outlook

Highlights of the period

₹48 Cr

revenue, up 18% year on
year

2,140

active business customers

94%

on-time delivery

All figures are sample data.

Revenue by quarter



Growth was strongest in the second half as new contracts came online.

Sample data for illustration — replace with your own figures.

Segment performance

Segment	Revenue	Growth	Margin
Snacks	₹20.2 Cr	+21%	24%
Beverages	₹13.4 Cr	+15%	19%
Ready meals	₹8.6 Cr	+12%	17%
Institutional	₹5.8 Cr	+9%	14%

Sample data.

Operational priorities

01

Efficiency

Automate reporting and cut month-end close to five days.

02

Quality

Bring complaint resolution under 48 hours.

03

People

Launch a manager development programme.

Customer satisfaction

4.6/5

average rating

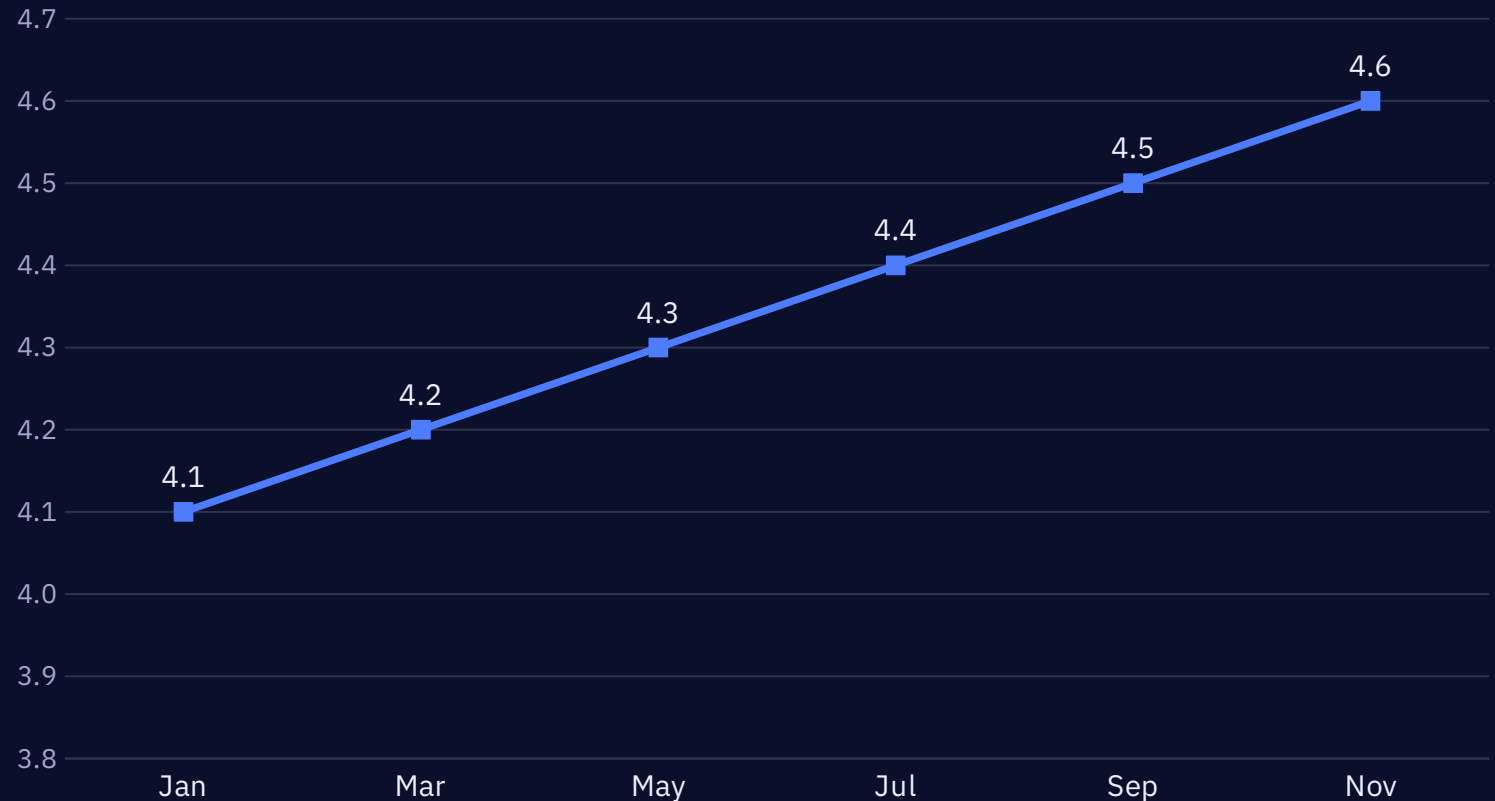
62

net promoter score

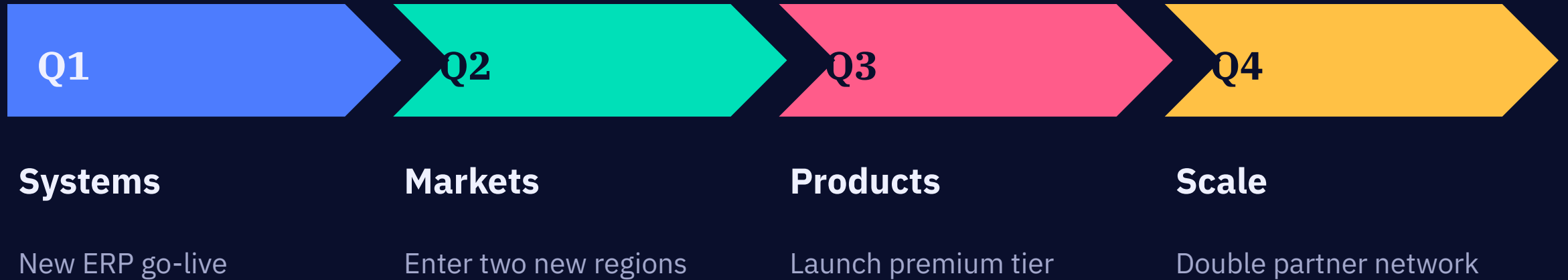
-18%

fewer complaints

Sample data for illustration.



Plan for next year



Decisions needed

- Approve the regional expansion budget
- Confirm hiring plan for sales and support
- Agree on the new pricing structure
- Nominate owners for each priority

Discussion

Thank you — questions and decisions.

Strategy & Finance team

