

05



Annual Business Review

Quarterly results, risks and plans in one deck

Course map

- 01 Board Meeting Update
- 02 Quarterly Performance Report
- 03 Annual Business Review
- 04 Management Report
- 05 Half-Year Business Update



Image

BOARD MEETING UPDATE

01



Meridian Healthcare • Q2 2026

Section 1 • Board Meeting Update

Highlights of the period

₹48 Cr

revenue, up 18% year on year

2,140

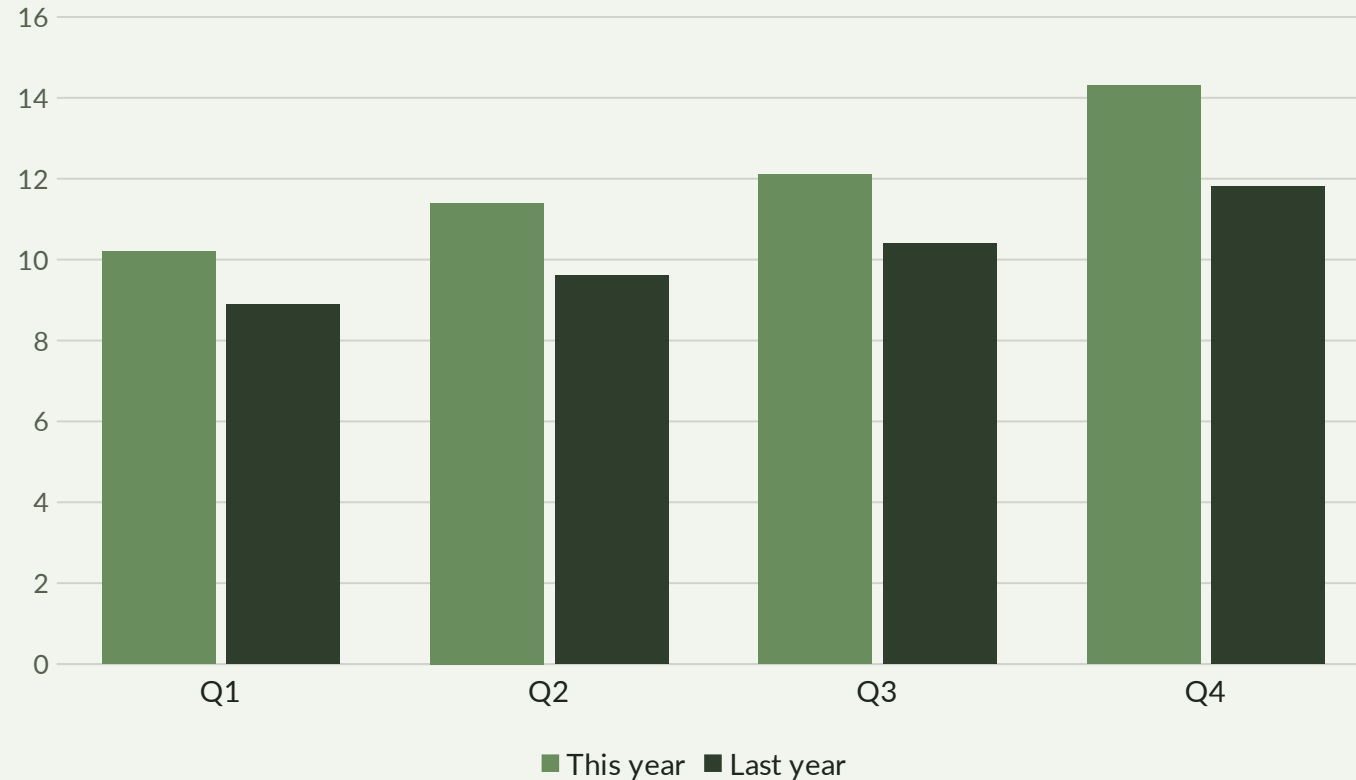
active business customers

94%

on-time delivery

All figures are sample data.

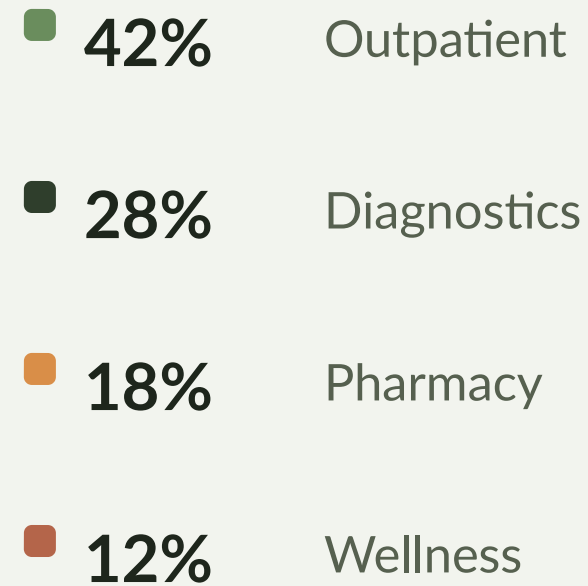
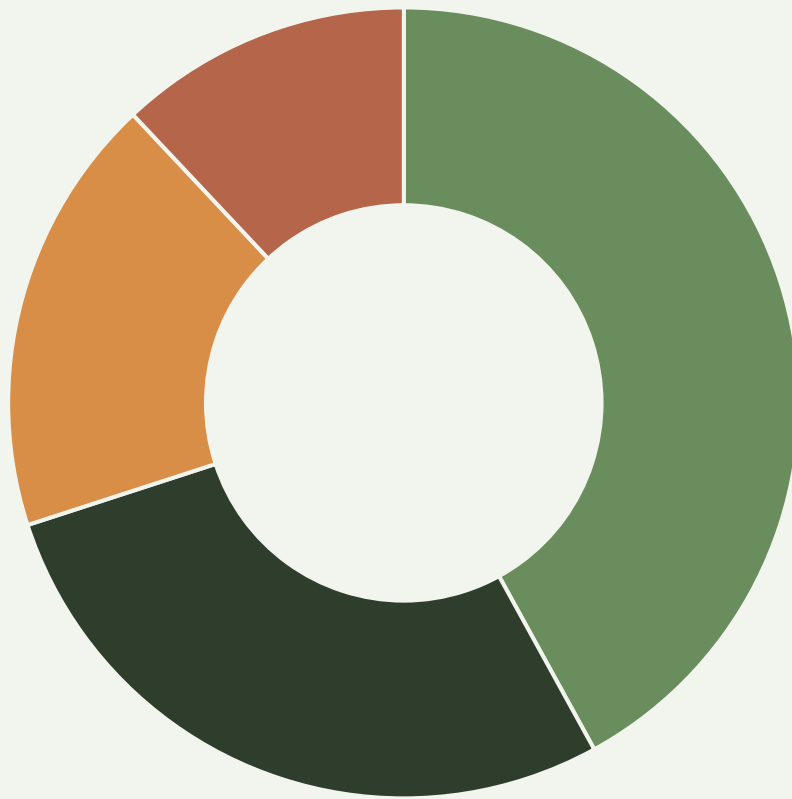
Revenue by quarter



Growth was strongest in the second half as new contracts came online.

Sample data for illustration — replace with your own figures.

Revenue mix



Sample data for illustration.

Segment performance

Segment	Revenue	Growth	Margin
Outpatient	₹20.2 Cr	+21%	24%
Diagnostics	₹13.4 Cr	+15%	19%
Pharmacy	₹8.6 Cr	+12%	17%
Wellness	₹5.8 Cr	+9%	14%

Sample data.

Operational priorities

01

Efficiency

Automate reporting and cut month-end close to five days.

02

Quality

Bring complaint resolution under 48 hours.

03

People

Launch a manager development programme.

Customer satisfaction

4.6/5

average rating

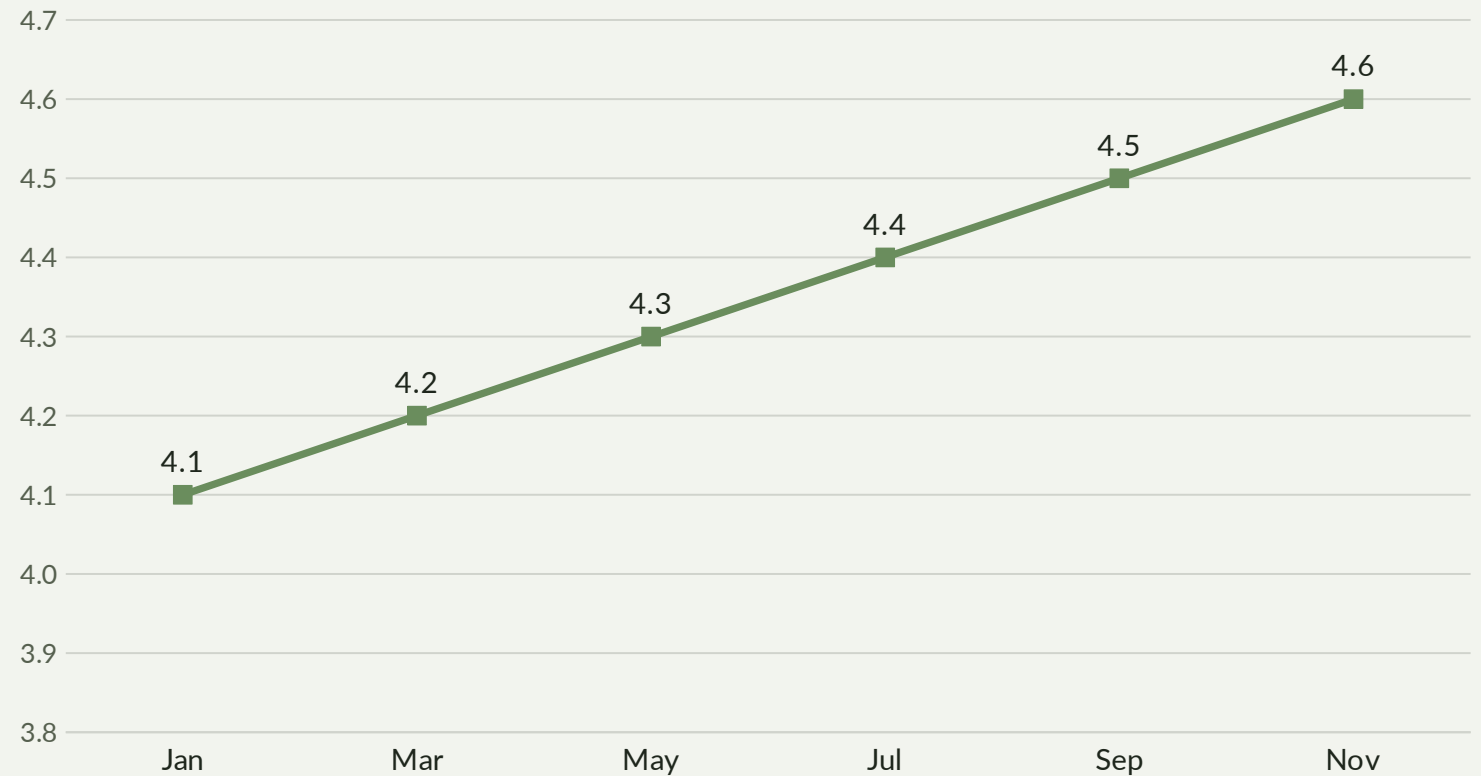
62

net promoter score

-18%

fewer complaints

Sample data for illustration.



Where we stand

S

Strengths

Loyal customer base

Strong delivery record

W

Weaknesses

Manual processes

Thin bench in sales

O

Opportunities

New regions

Digital self-service

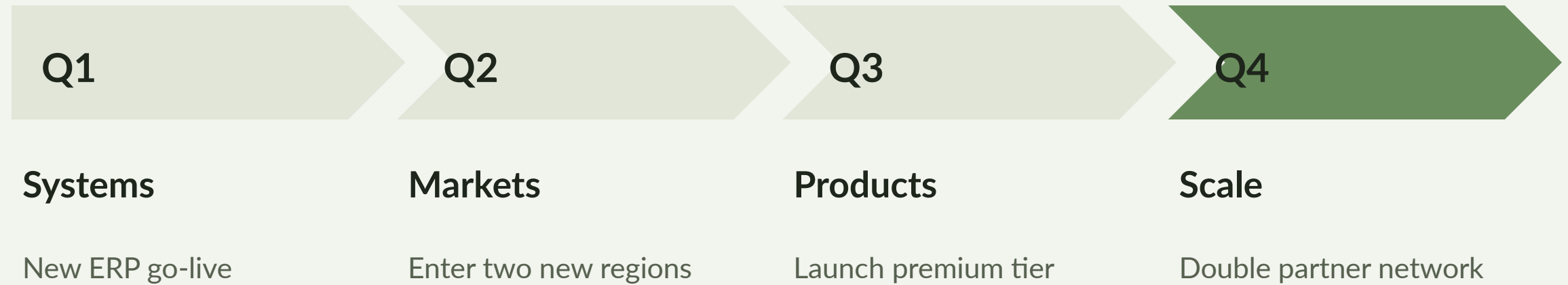
T

Threats

Price competition

Rising input costs

Plan for next year



Targets vs this year

This year

- Revenue ₹48 Cr
- 2,140 customers
- 94% on-time delivery

vs

Next year target

- Revenue ₹58 Cr
- 2,700 customers
- 97% on-time delivery

Decisions needed

- Approve the regional expansion budget
- Confirm hiring plan for sales and support
- Agree on the new pricing structure
- Nominate owners for each priority

QUARTERLY PERFORMANCE REPORT

02



Bluepeak Logistics • Q3 2026

Section 2 • Quarterly Performance Report

Highlights of the period

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revenue, up 18% year on year

2,140

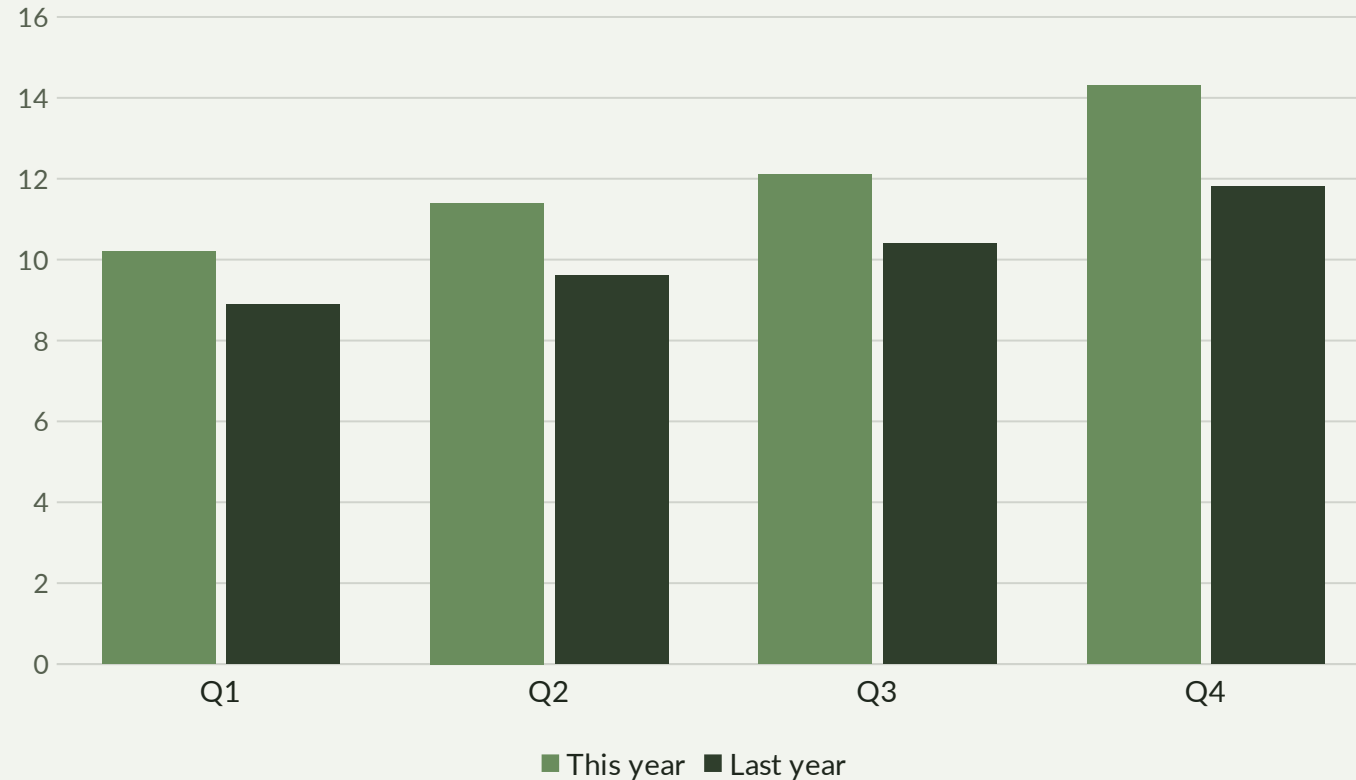
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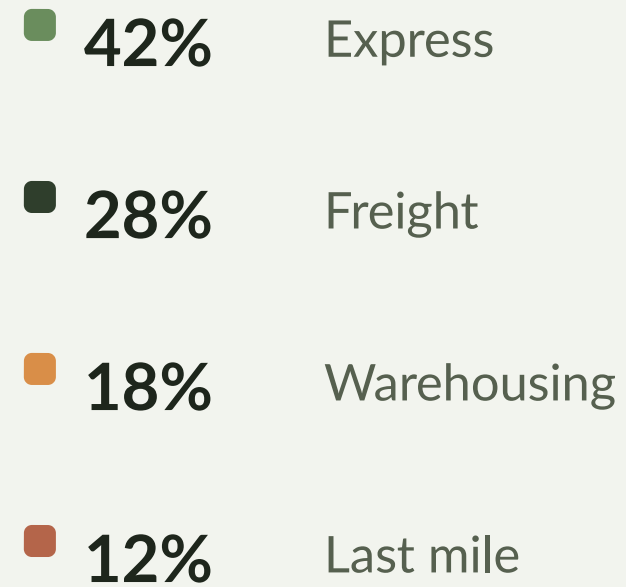
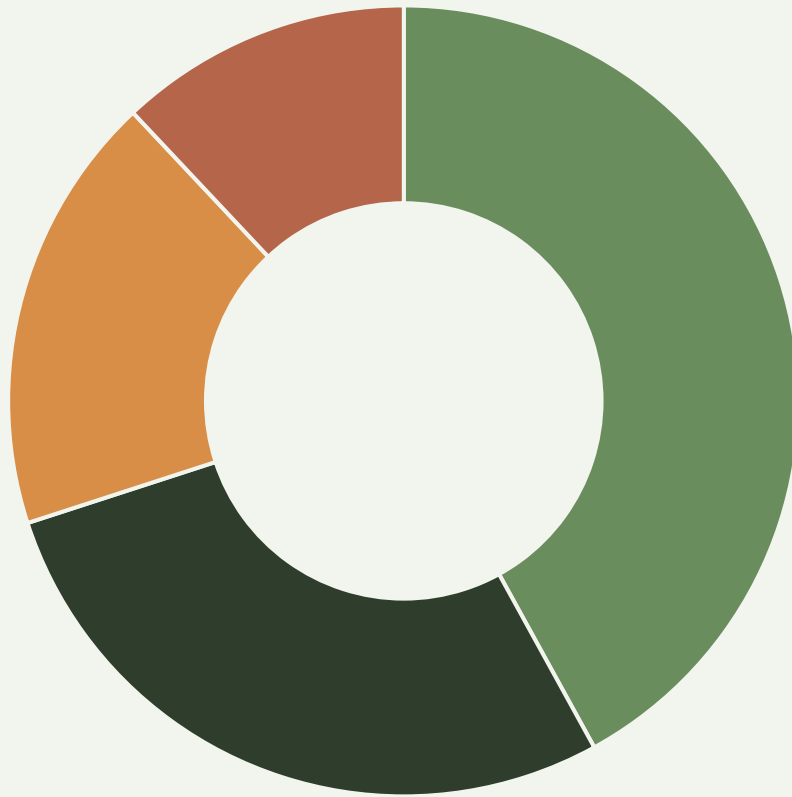
Revenue by quarter



Growth was strongest in the second half as new contracts came online.

Sample data for illustration — replace with your own figures.

Revenue mix



Sample data for illustration.

Segment performance

Segment	Revenue	Growth	Margin
Express	₹20.2 Cr	+21%	24%
Freight	₹13.4 Cr	+15%	19%
Warehousing	₹8.6 Cr	+12%	17%
Last mile	₹5.8 Cr	+9%	14%

Sample data.

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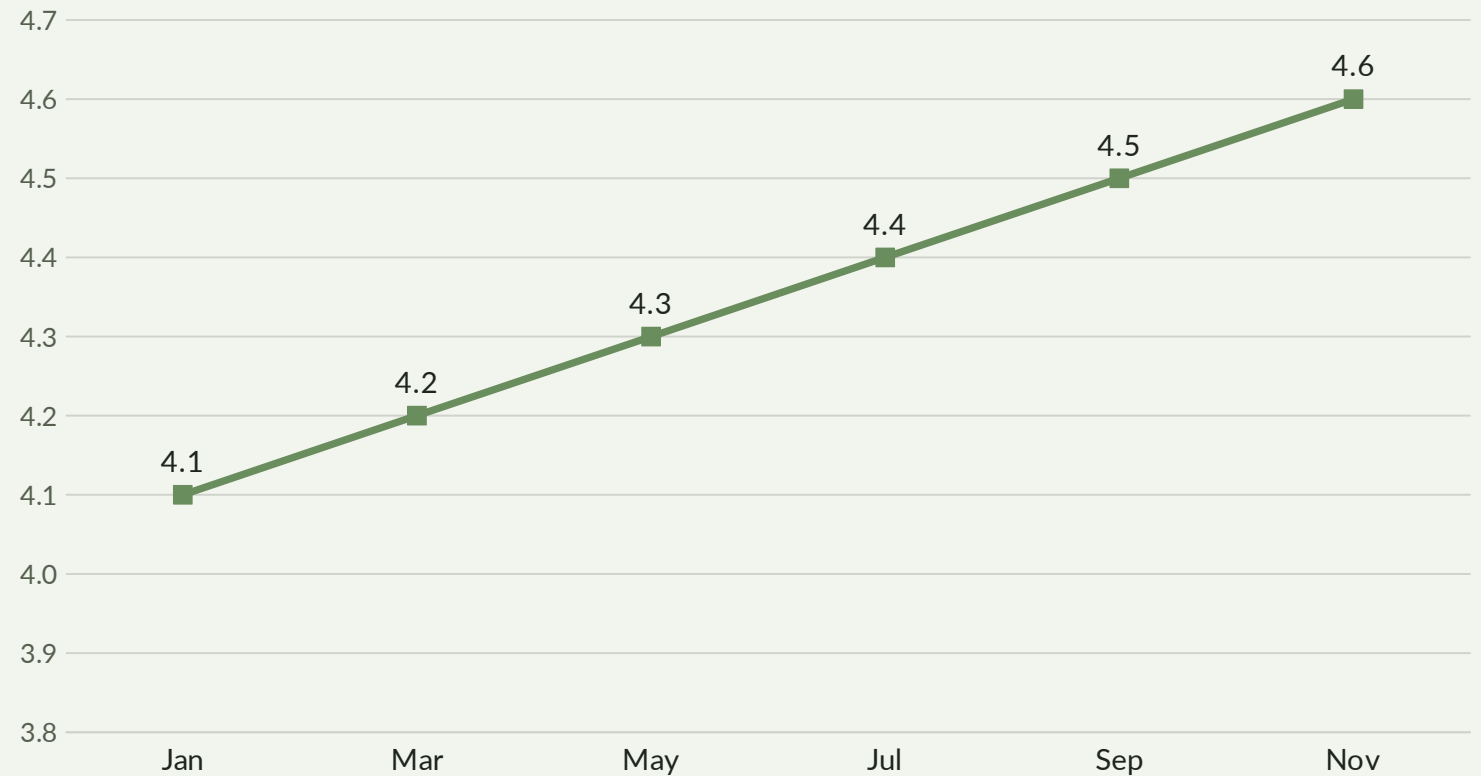
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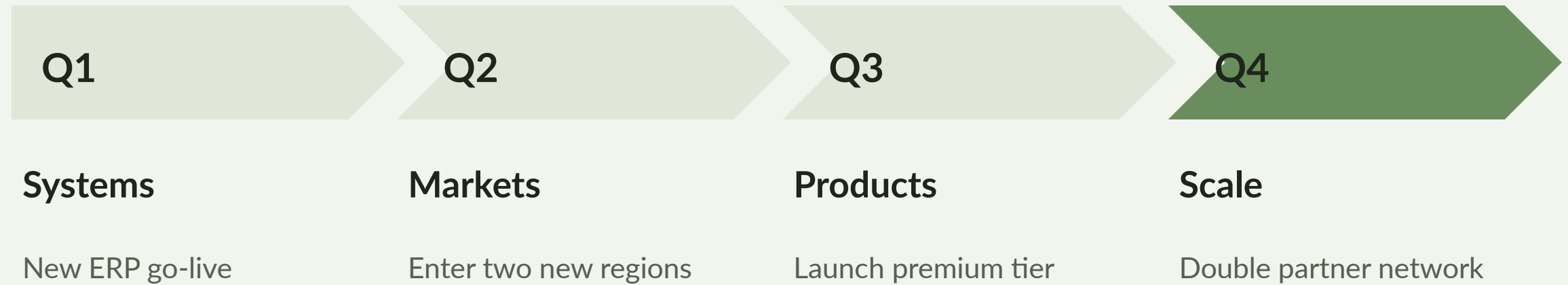
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ANNUAL BUSINESS REVIEW

03



Northwind Supplies • FY 2025–26

Section 3 • Annual Business Review

Highlights of the period

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revenue, up 18% year on year

2,140

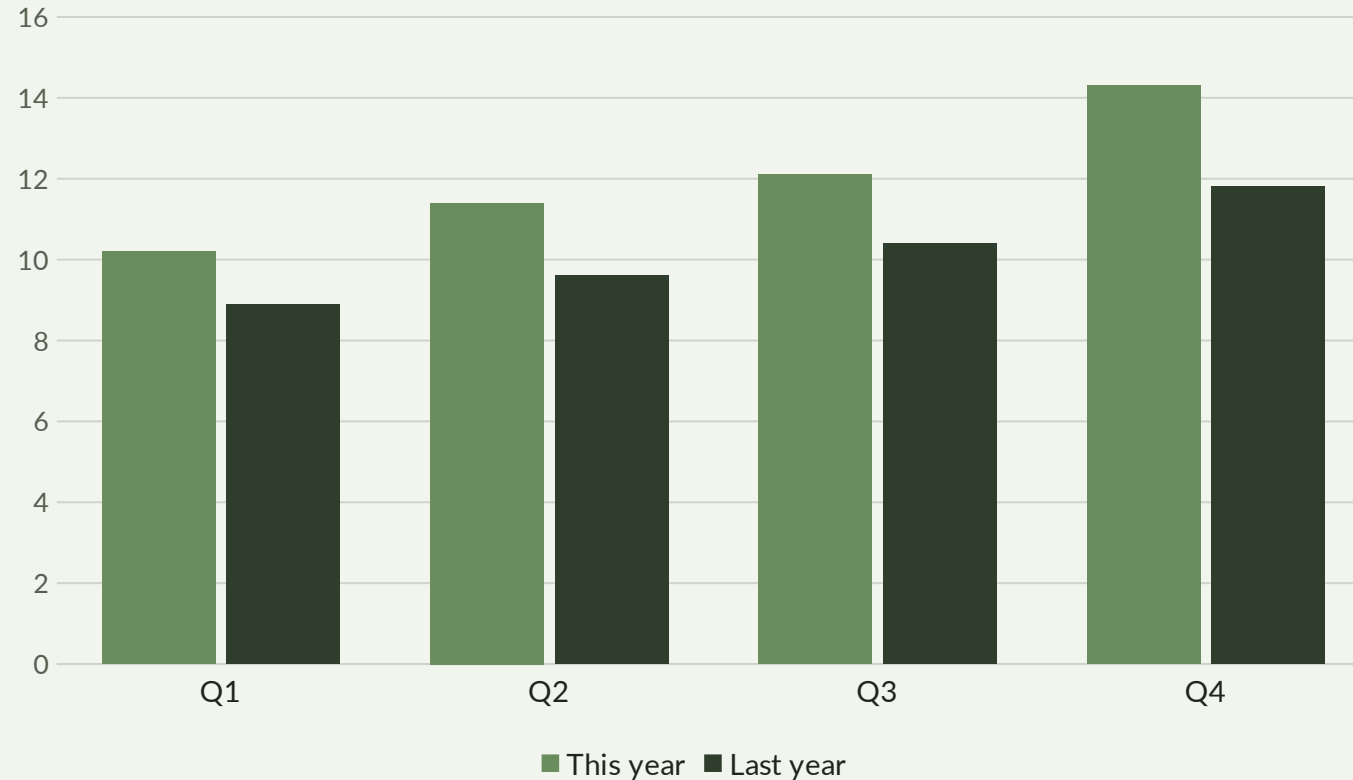
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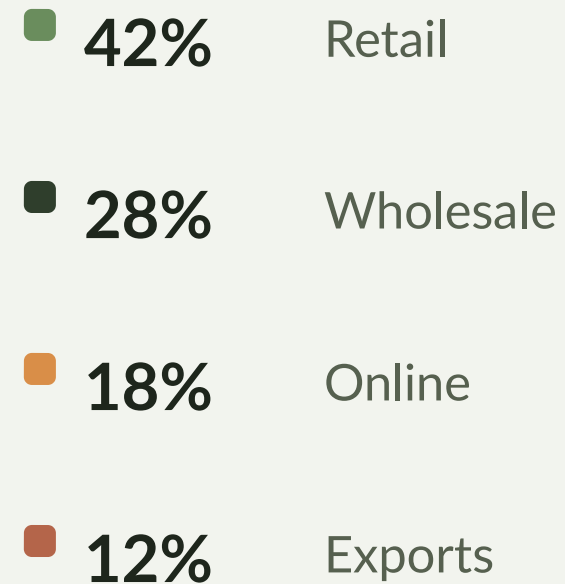
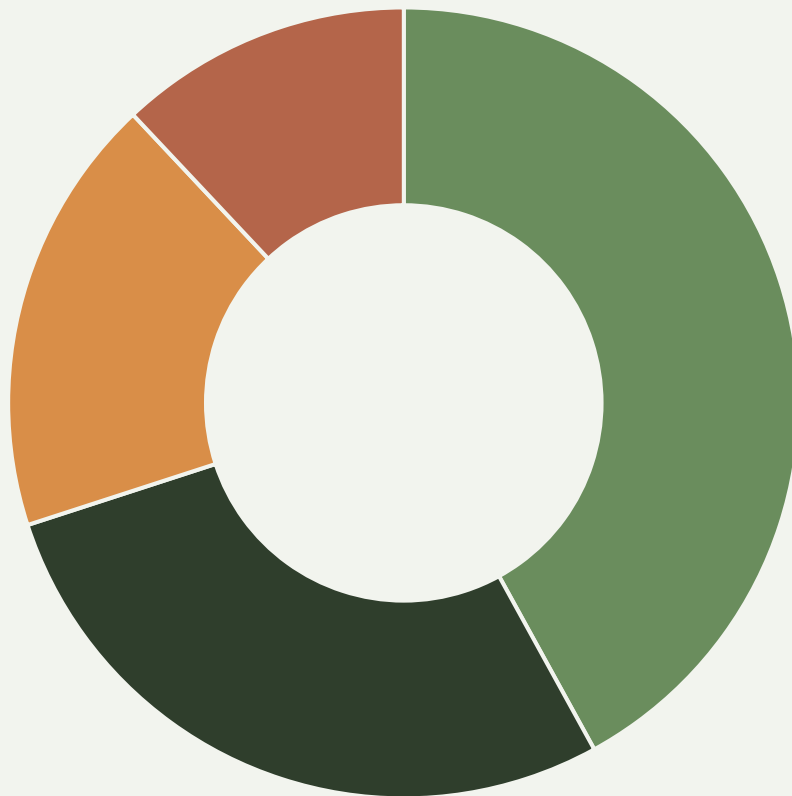
Revenue by quarter



Growth was strongest in the second half as new contracts came online.

Sample data for illustration — replace with your own figures.

Revenue mix



Sample data for illustration.

Segment performance

Segment	Revenue	Growth	Margin
Retail	₹20.2 Cr	+21%	24%
Wholesale	₹13.4 Cr	+15%	19%
Online	₹8.6 Cr	+12%	17%
Exports	₹5.8 Cr	+9%	14%

Sample data.

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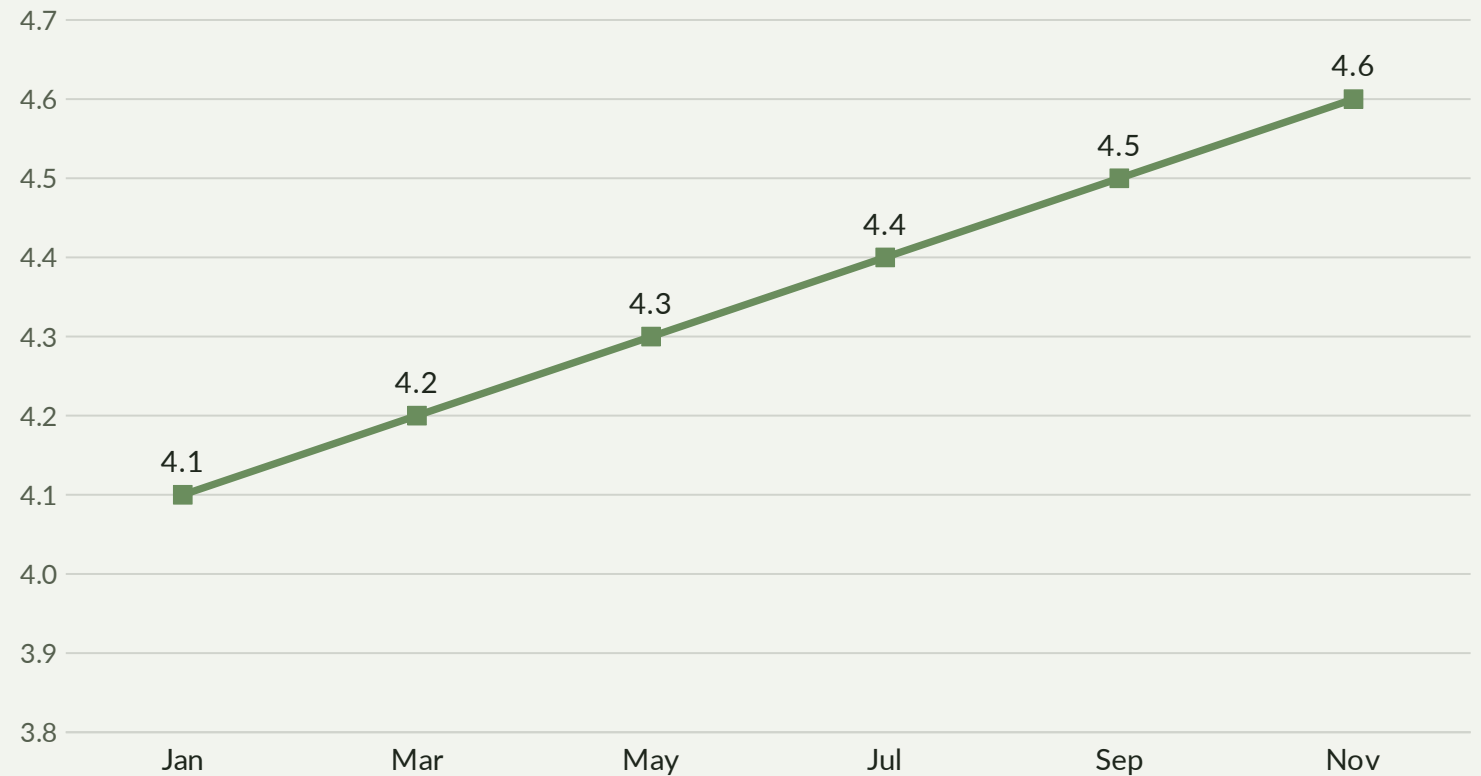
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Sample data for illustration.



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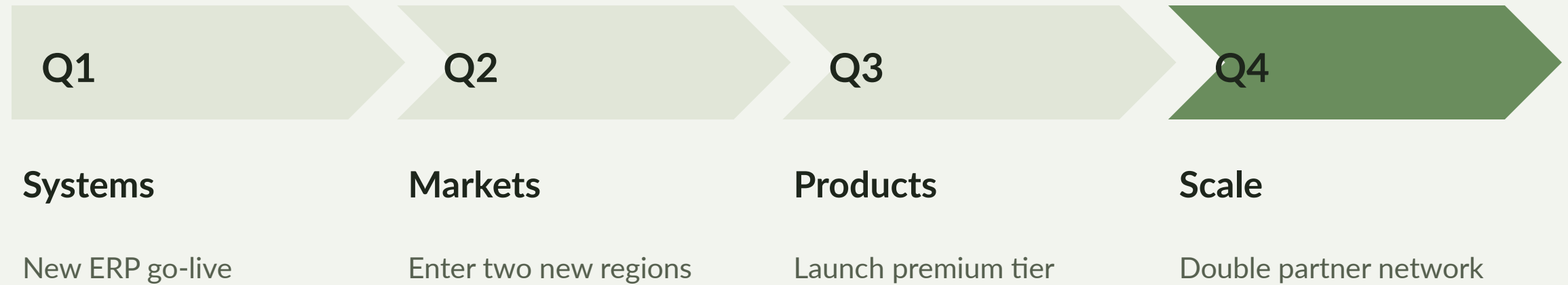
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MANAGEMENT REPORT

04



Orbit Auto Components • H2 2026

Section 4 • Management Report

Highlights of the period

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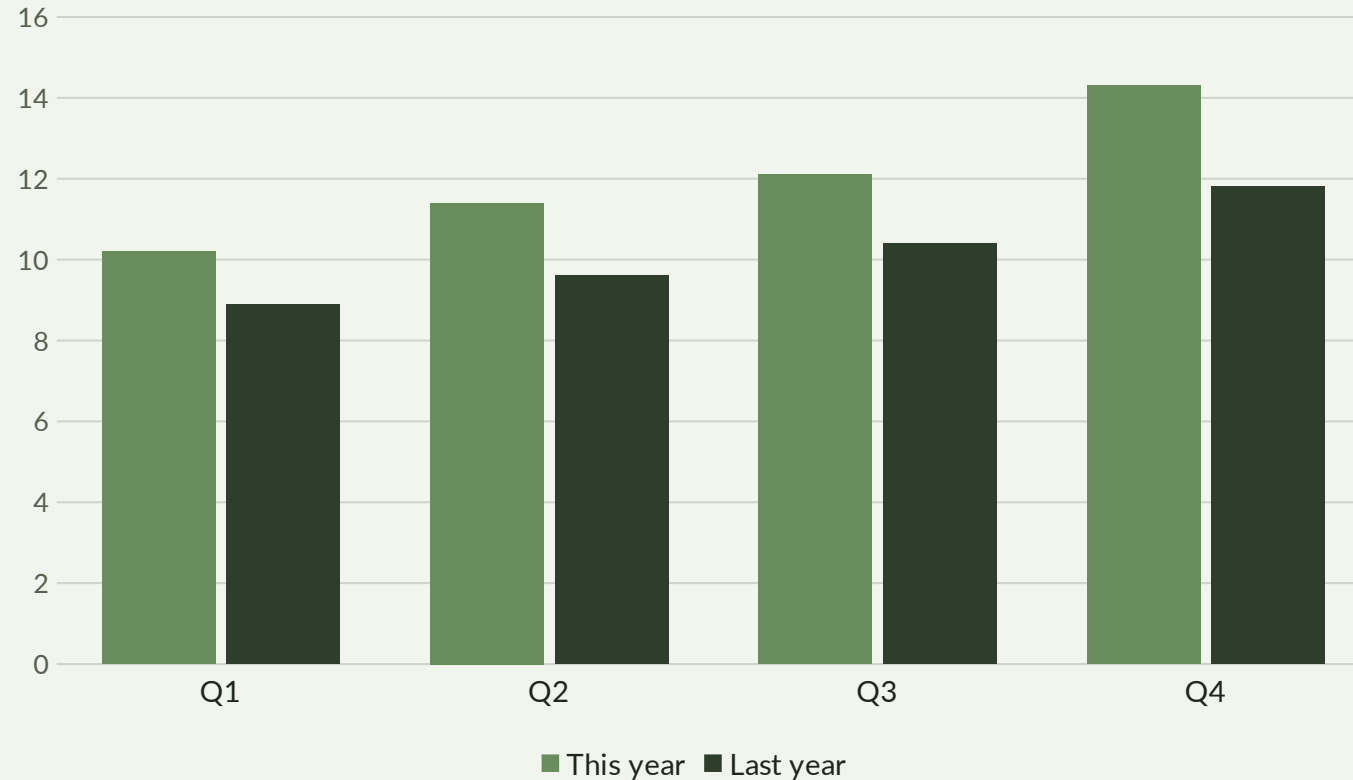
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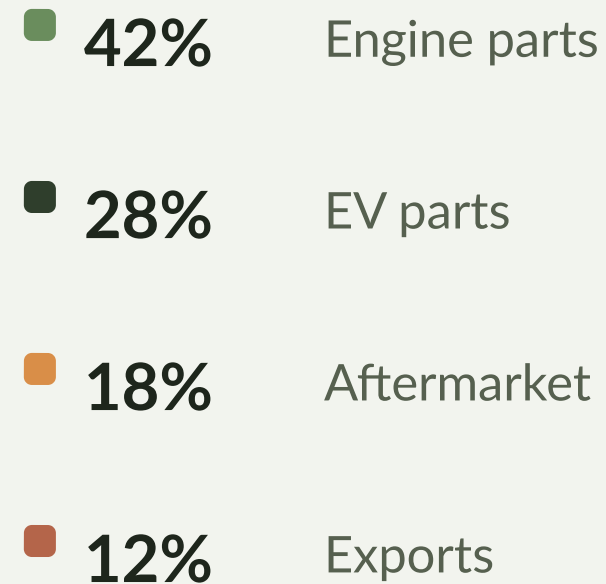
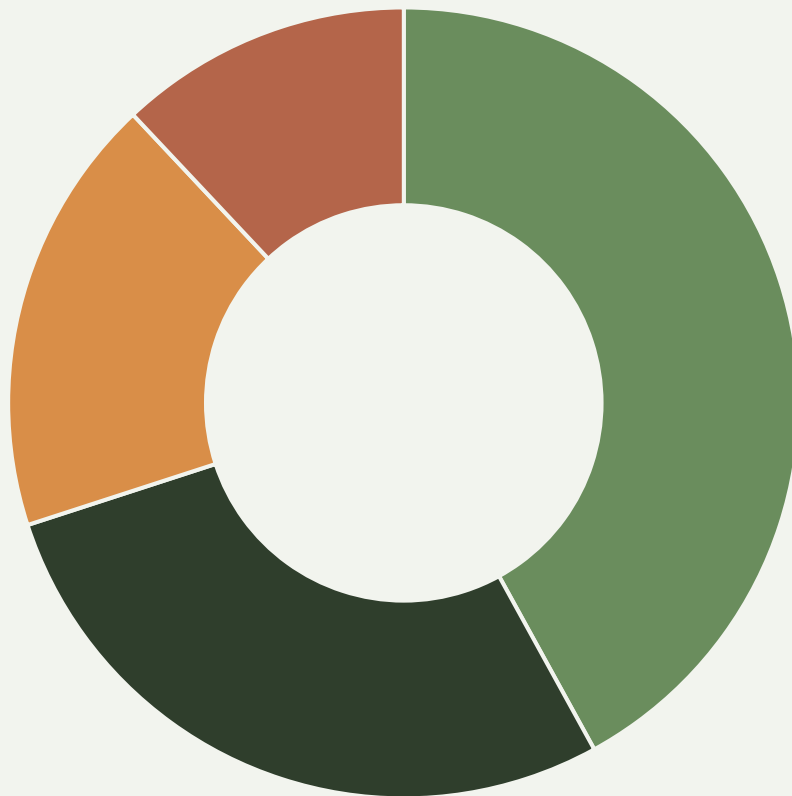
Revenue by quarter



Growth was strongest in the second half as new contracts came online.

Sample data for illustration — replace with your own figures.

Revenue mix



Sample data for illustration.

Segment performance

Segment	Revenue	Growth	Margin
Engine parts	₹20.2 Cr	+21%	24%
EV parts	₹13.4 Cr	+15%	19%
Aftermarket	₹8.6 Cr	+12%	17%
Exports	₹5.8 Cr	+9%	14%

Sample data.

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average rating

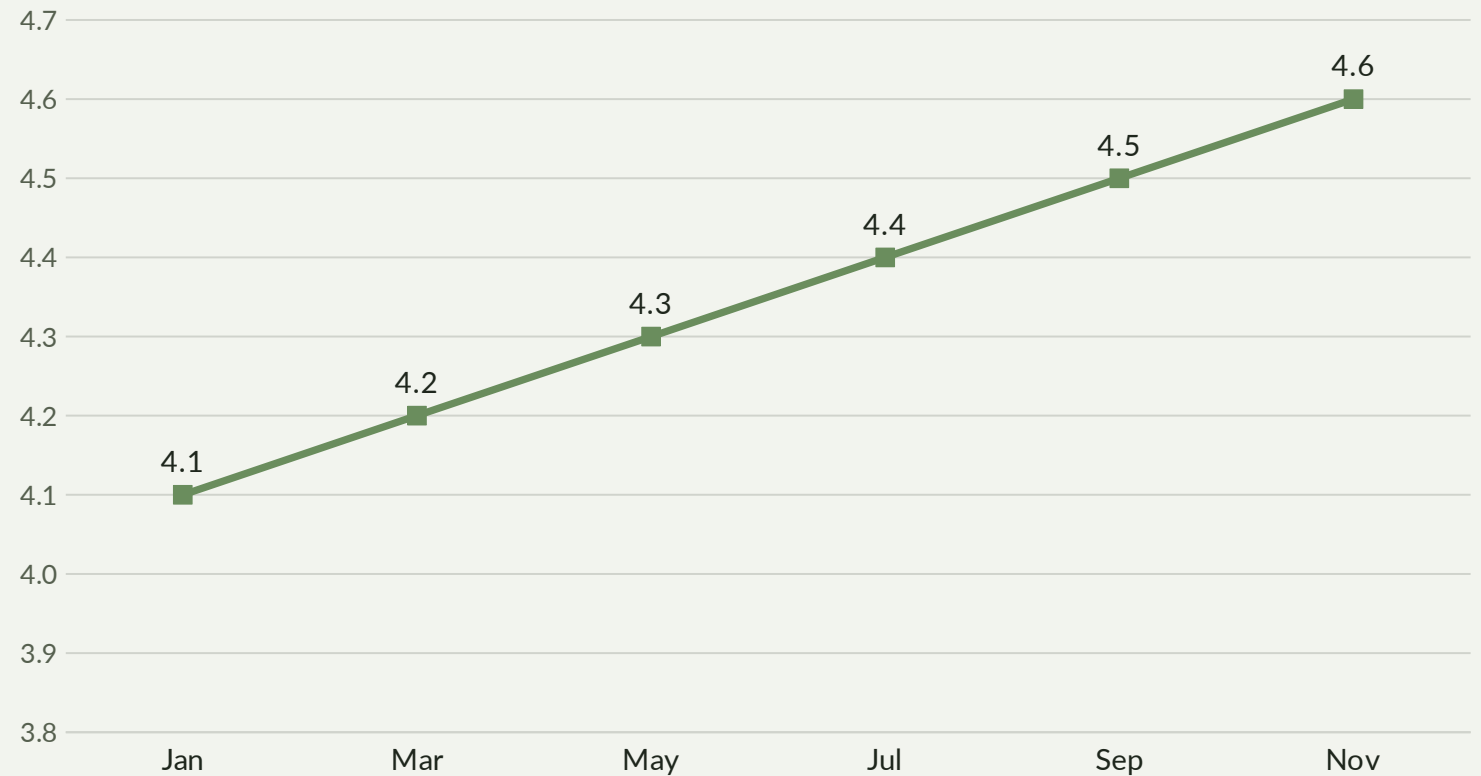
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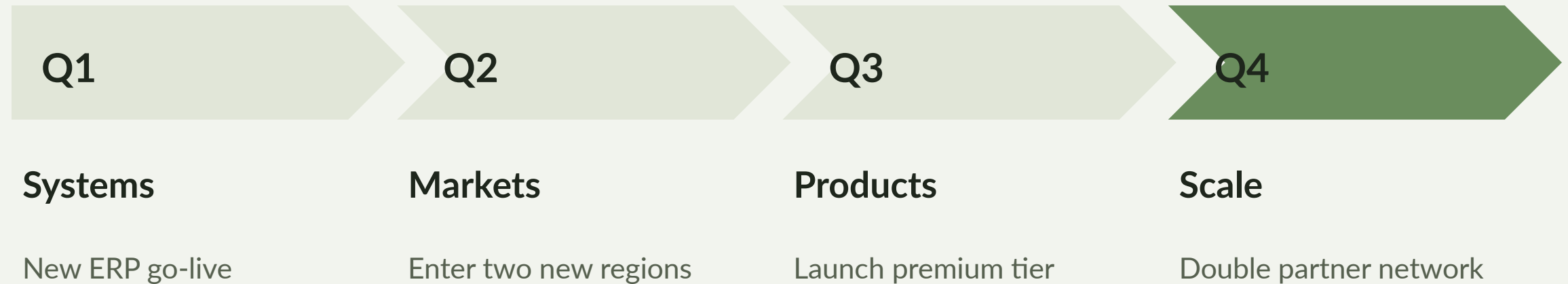
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HALF-YEAR BUSINESS UPDATE

05



Crestline Foods • H1 2026

Section 5 • Half-Year Business Update

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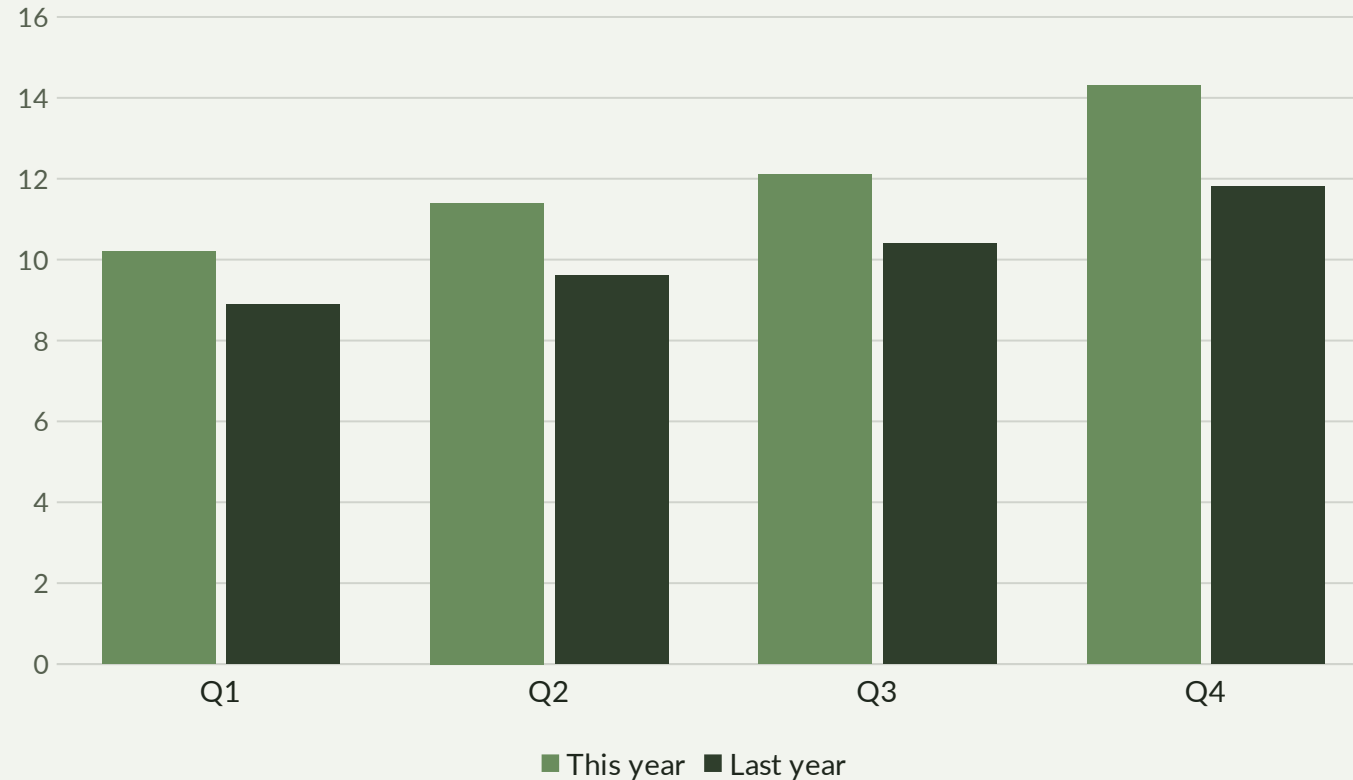
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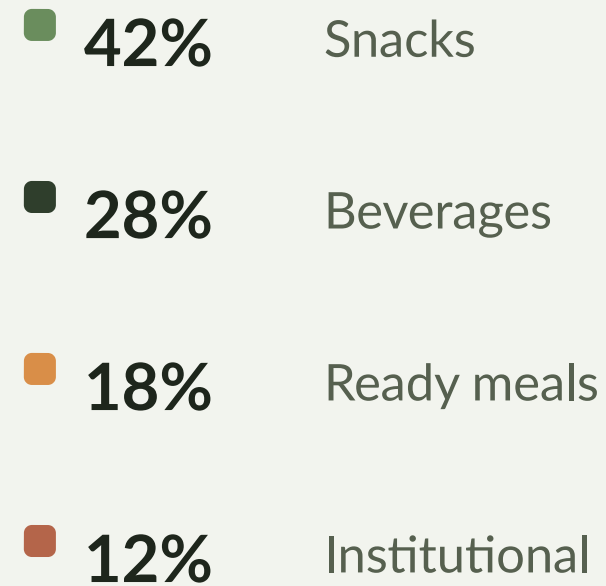
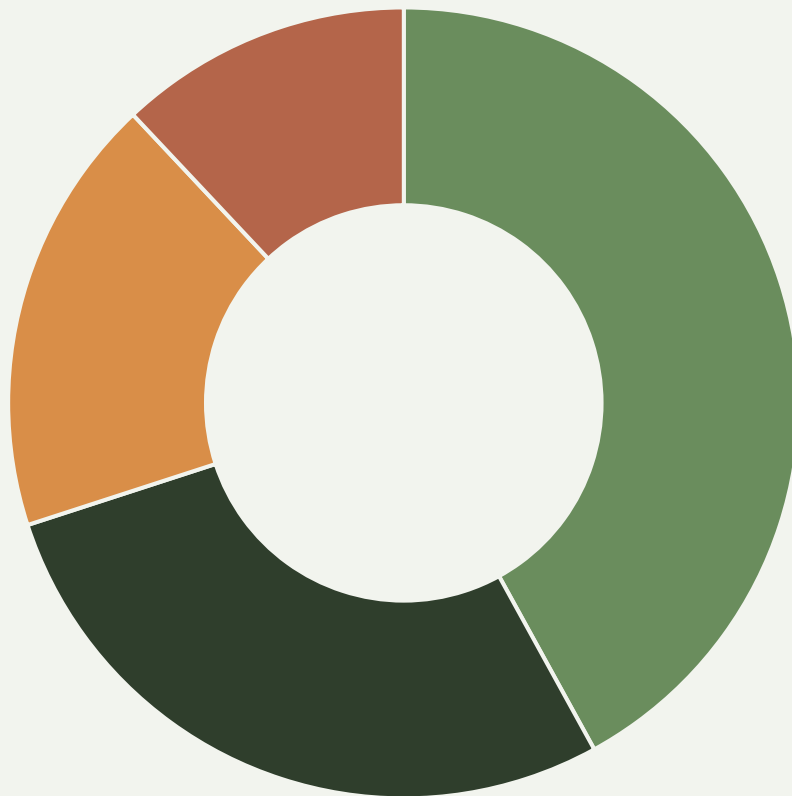
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Revenue mix



Sample data for illustration.

Segment performance

Segment	Revenue	Growth	Margin
Snacks	₹20.2 Cr	+21%	24%
Beverages	₹13.4 Cr	+15%	19%
Ready meals	₹8.6 Cr	+12%	17%
Institutional	₹5.8 Cr	+9%	14%

Sample data.

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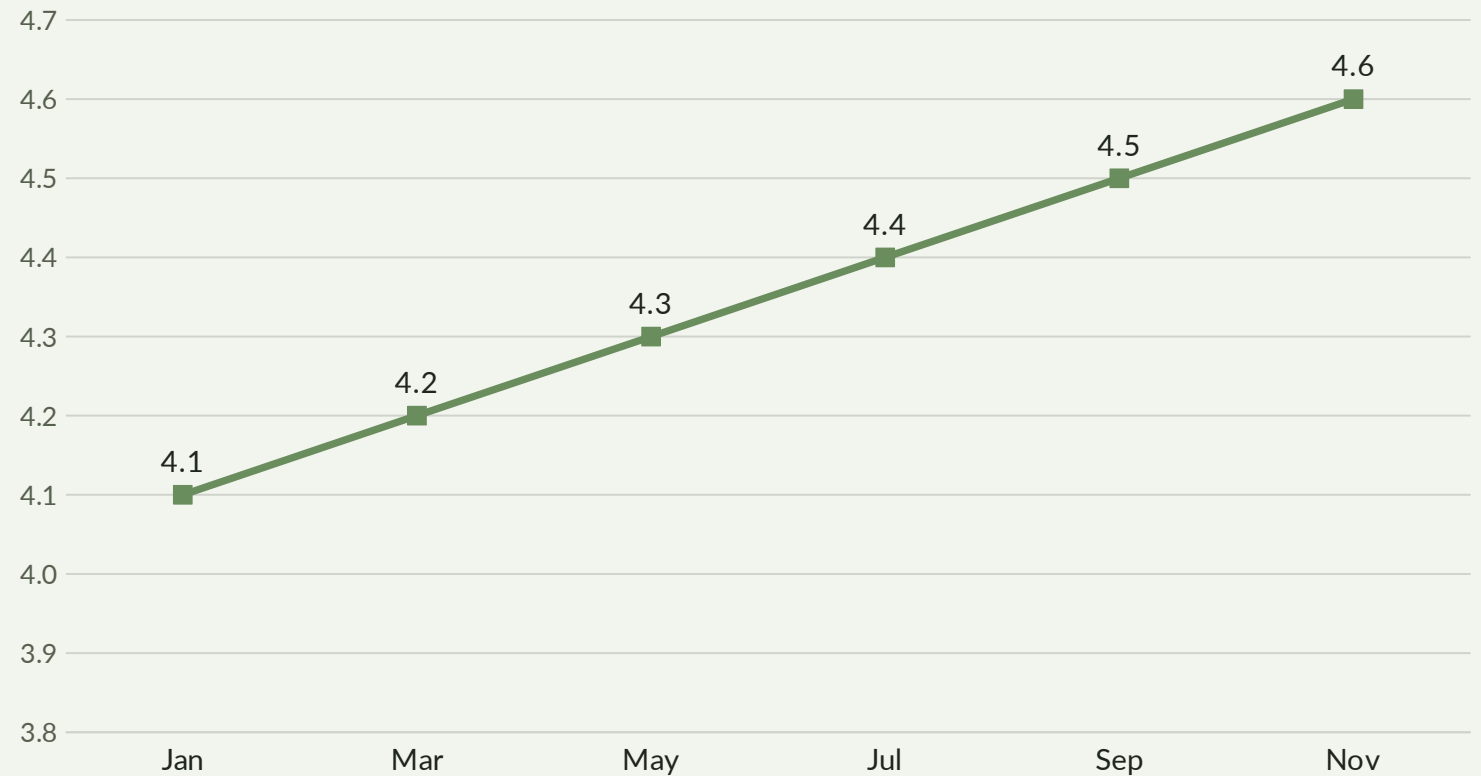
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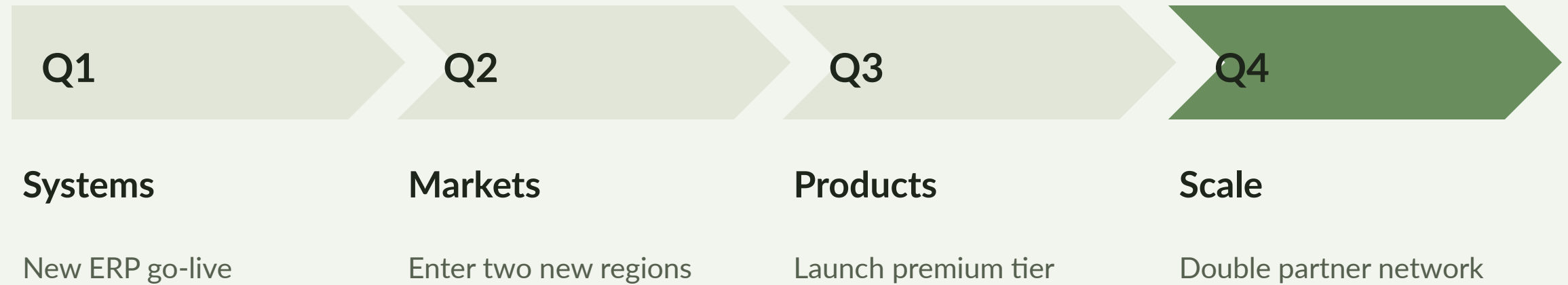
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Thank you

Questions and discussion.

Presenter Name

hello@yourdomain.in

